

Measure G Bond *Summer 2019* Facility Projects Update

Independent Citizens Oversight
Committee Meeting
March 5, 2019



AGENDA

- **Facility Projects Update**

- ☐ Novato HS Campus
- ☐ San Marin HS Campus
- ☐ San Jose MS Campus
- ☐ Loma Verde, Lynwood & Olive ES
- ☐ Olive Street Warehouse
- ☐ C-Street Property
- ☐ District-Wide



NOVATO HS – CENTER FOR THE ARTS

- 18,000 ft² 450-seat performing arts center with balcony seating
- SD approved April 24, 2018, with **\$25,000,000** project budget
- Construction starts June 2019 with a January 2021 completion
- Lease-Leaseback contract with Wright Contracting, Inc. awarded December 18, 2018



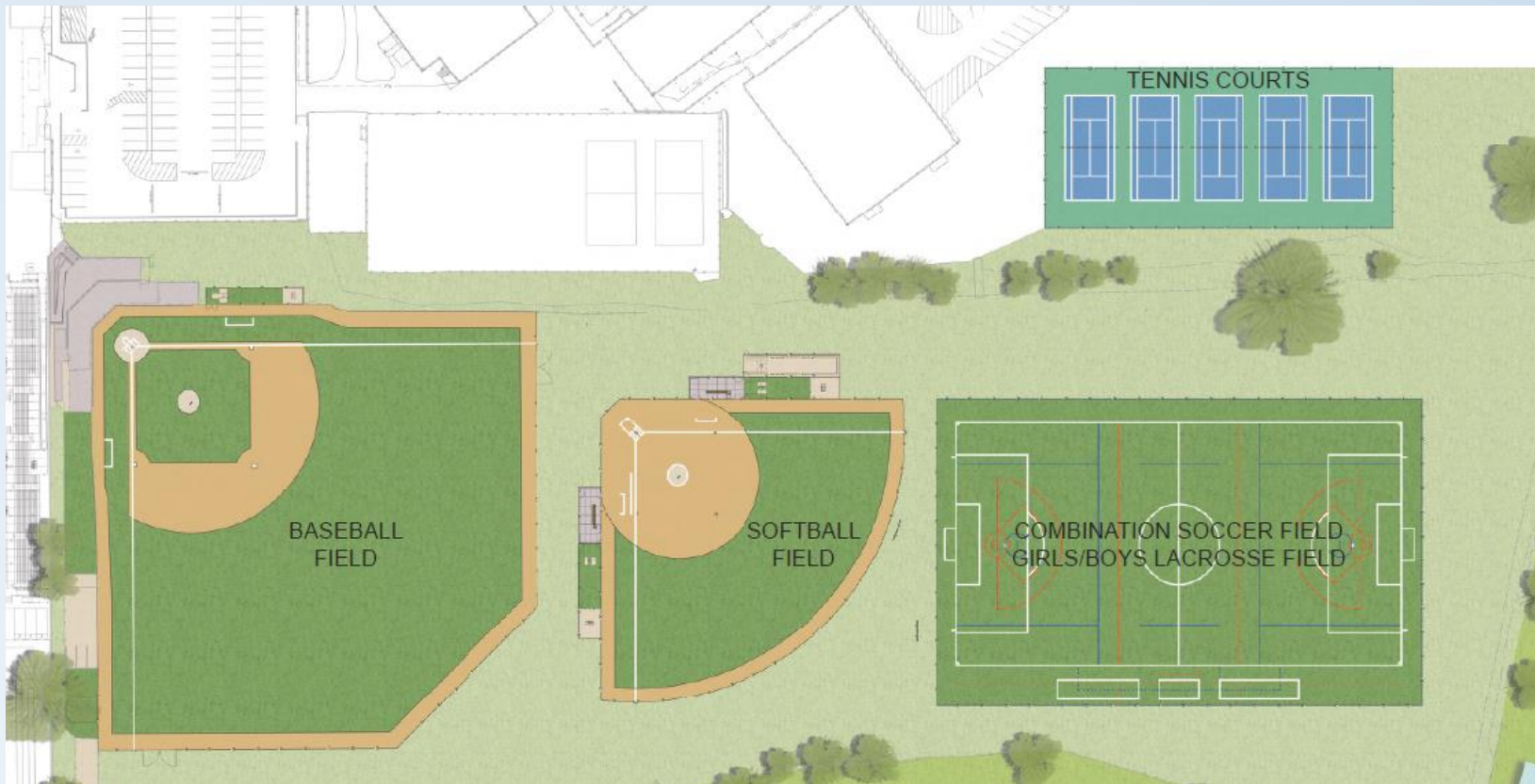
NOVATO HS – CENTER FOR THE SCIENCES

- 15,000 ft² 10 lecture-lab room science building with demo and staff areas
- SD approved April 24, 2018, with **\$13,749,312** project budget
- Construction starts June 2019 with an August 2020 completion
- Lease-Leaseback contract with Wright Contracting, Inc. awarded December 18, 2018



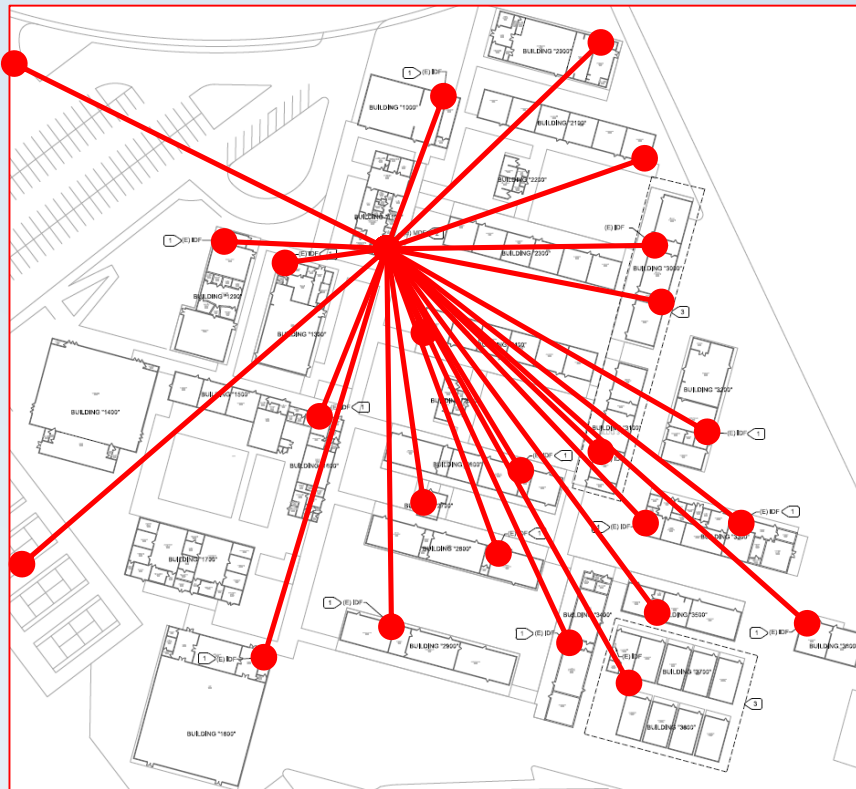
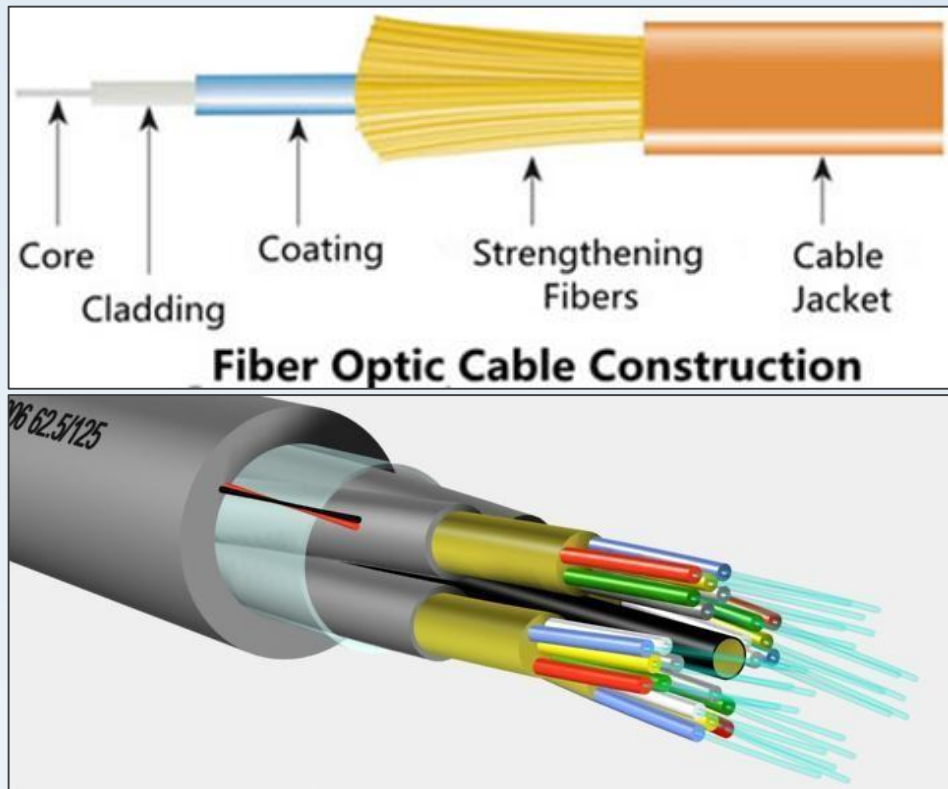
NOVATO HS – ATHLETIC FIELDS COMPLEX

- 3 new synthetic turf fields and new tennis court complex (5 courts with lights)
- 102,000 ft² baseball field, 31,000 ft² softball field, 85,000 ft² practice field
- SD approved January 15, 2019, with **\$8,408,472.12** project budget
- Construction starts May 2019 with a December 2019 completion
- Lease-Leaseback contract method approved December 18, 2018; award in progress



NOVATO HS – IT INFRASTRUCTURE UPGRADE

- Remove existing “copper” wire and IDF cabinets/equipment
- Install new fiber optic cable from MDF to each classroom via new switches
- Seeking Board approval for SD at 3.5.2019 meeting with a current project budget of **\$3,861,626** for both high schools
- Construction starts June 2019 with an August 2020 completion



NOVATO HS –ROOF REPLACEMENT

- Replace existing roof on Gordon Gym, Old Gym and 4 Classroom buildings
- Part of Measure G Bond Deferred Maintenance project
- Board approved **\$48,900** design contract with Skyline Engineering on 2.12.2019
- Final project cost still in development, final design will solidify project cost estimate
- Construction starts June 2019 with an August 2020 completion



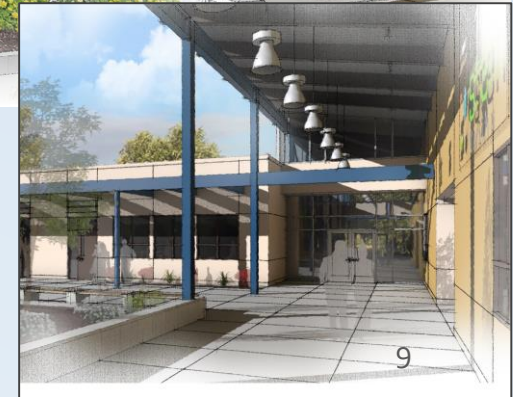
SAN MARIN HS – PERFORMING ARTS CENTER

- 7,800 ft² 250-seat performing arts center with stadium-style seating
- SD approved June 19, 2018, with **\$8,198,211** project budget
- Construction starts June 2019 with a December 2021 completion
- Lease-Leaseback contract with BHM Construction, Inc. awarded December 18, 2018



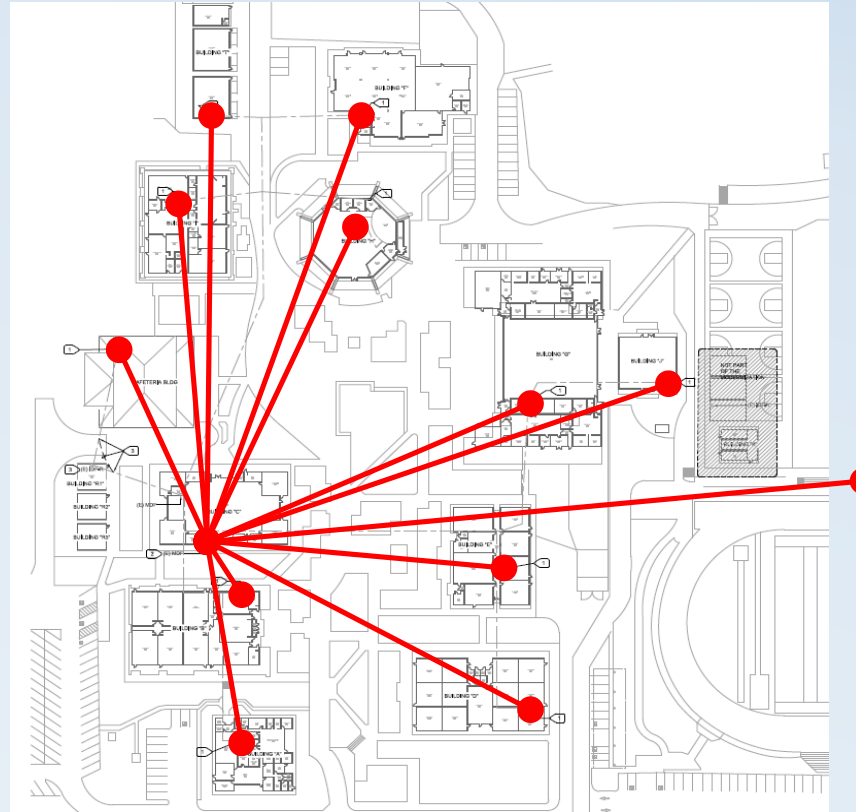
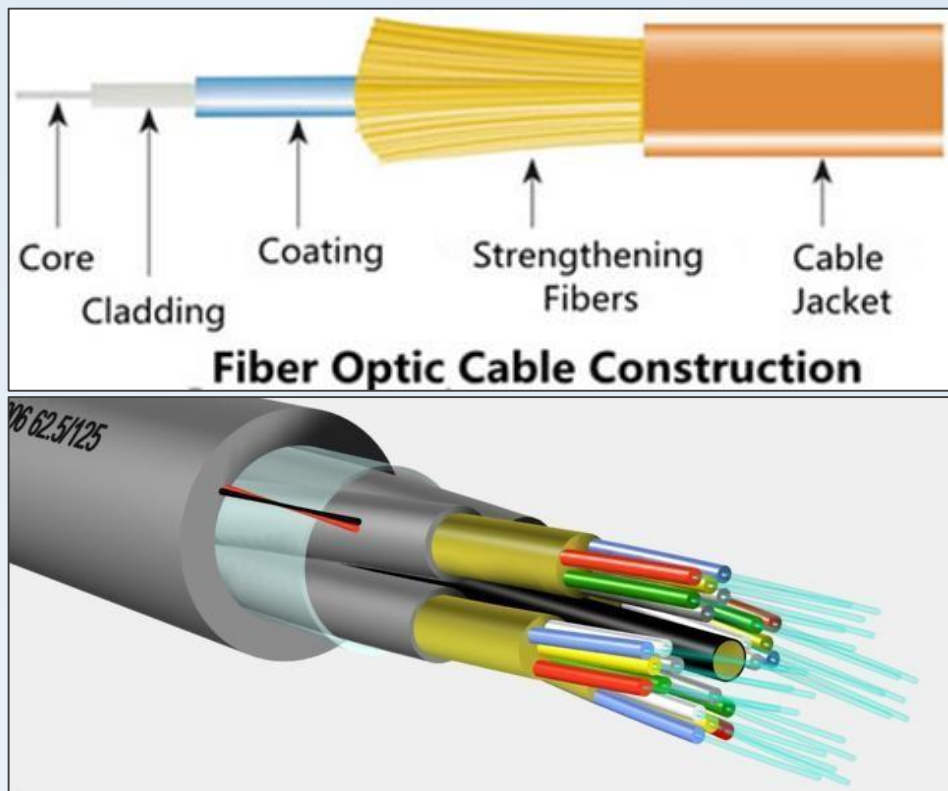
SAN MARIN HS – STEM BUILDING

- 18,000 ft² 10 lecture-lab room science building with Bio-Tech labs and support spaces
- SD approved May 8, 2018, with **\$13,806,149** project budget
- Construction starts June 2019 with an August 2020 completion
- Lease-Leaseback contract with BHM Construction, Inc. awarded December 18, 2018



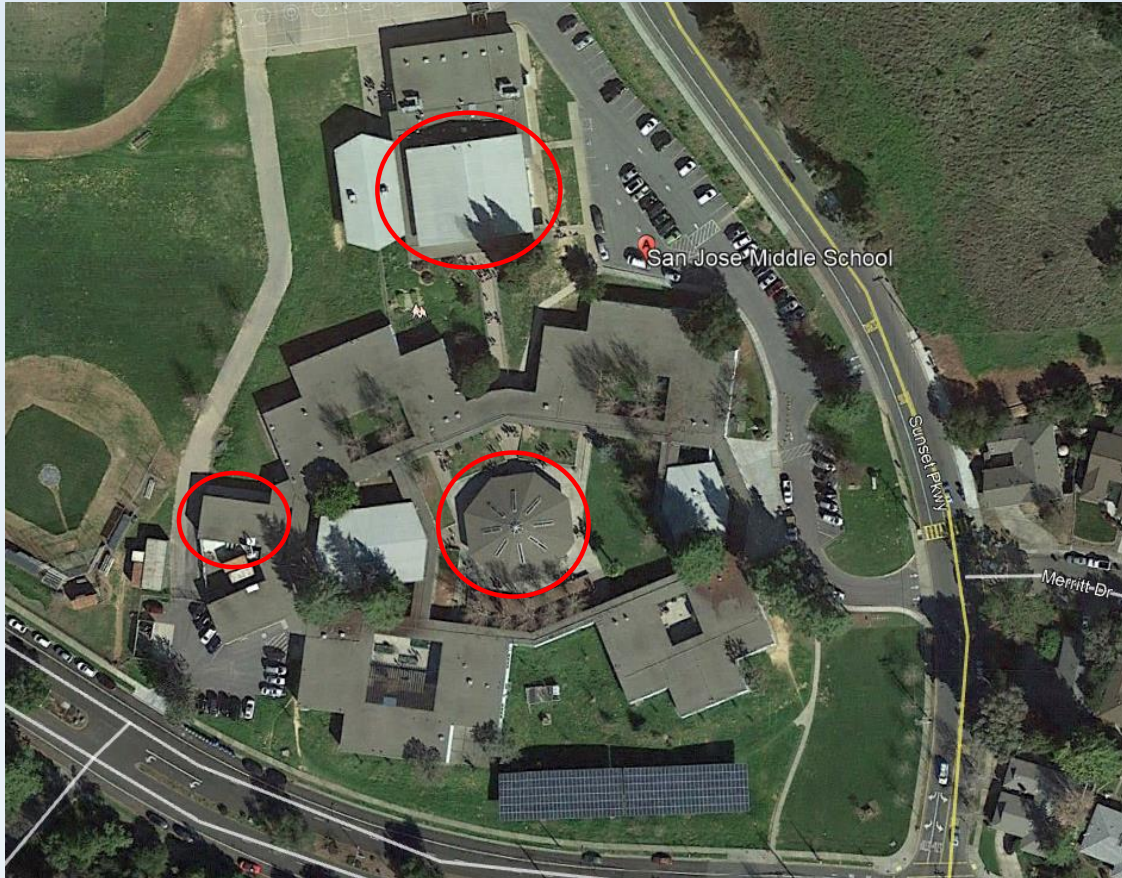
SAN MARIN HS – IT INFRASTRUCTURE UPGRADE

- Remove existing “copper” wire and IDF cabinets/equipment
- Install new fiber optic cable from MDF to each classroom via new switches
- Seeking Board approval for SD at 3.5.2019 meeting with a current project budget of **\$3,861,626** for both high schools
- Construction starts June 2019 with an August 2020 completion



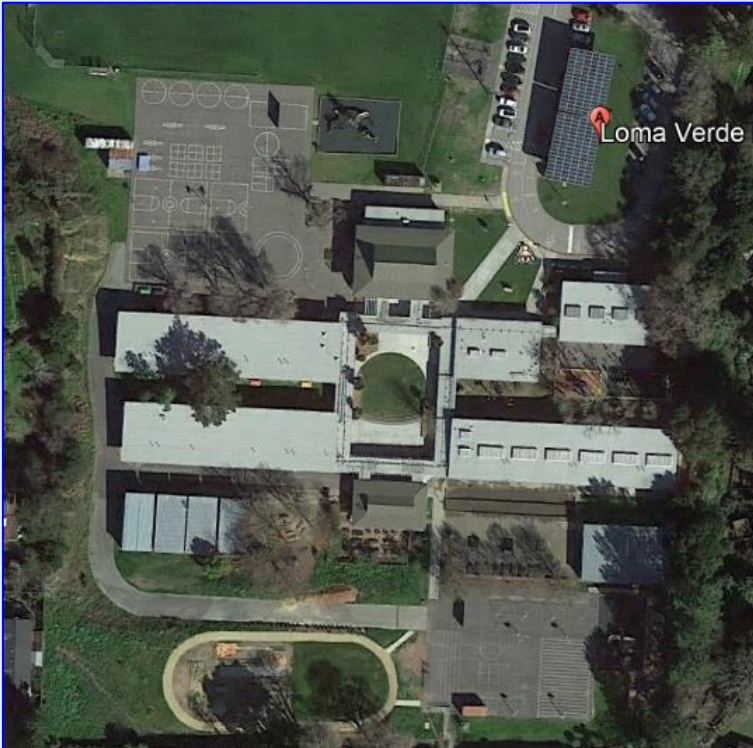
SAN JOSE MS – ROOF REPLACEMENT

- Replace existing roof on Gym, Art Wing and Gazebo; and installs new skylights in Gazebo
- Part of Measure G Bond Deferred Maintenance project
- Board approved **\$25,400** design contract with Skyline Engineering on 2.12.2019
- Final project cost still in development, final design will solidify project cost estimate
- Construction starts June 2019 with an August 2020 completion



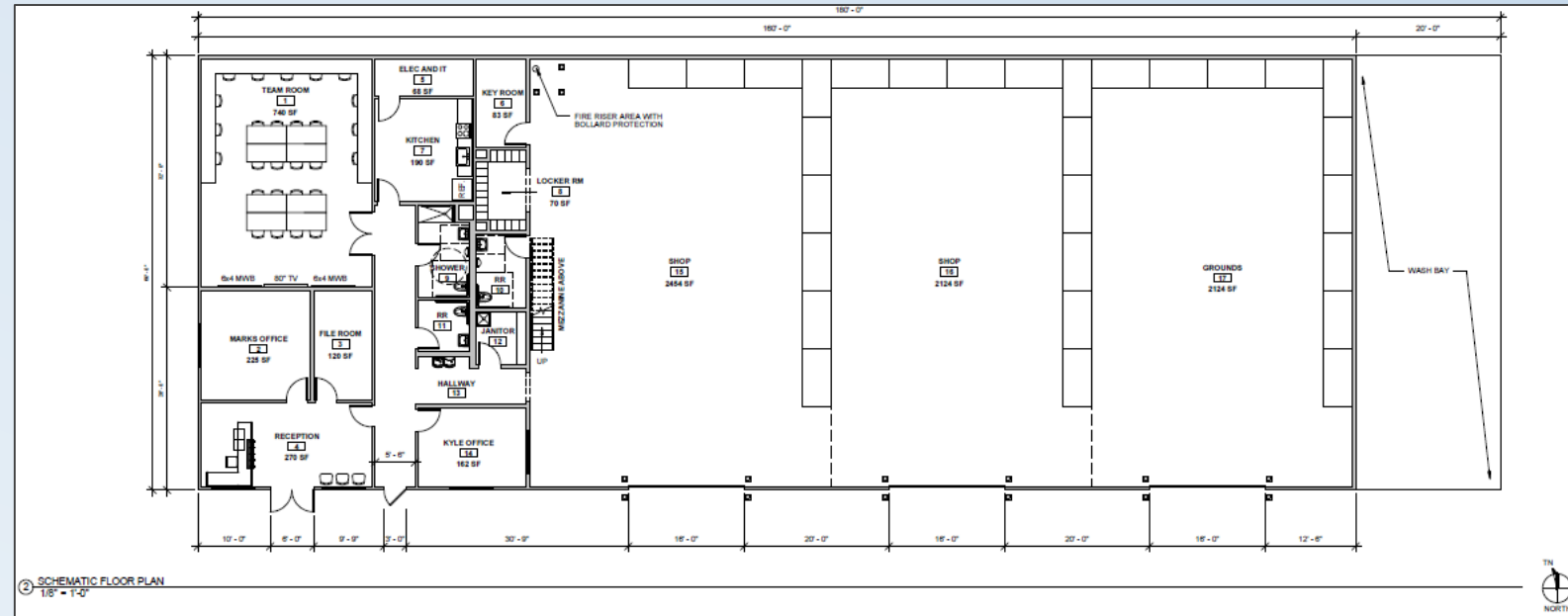
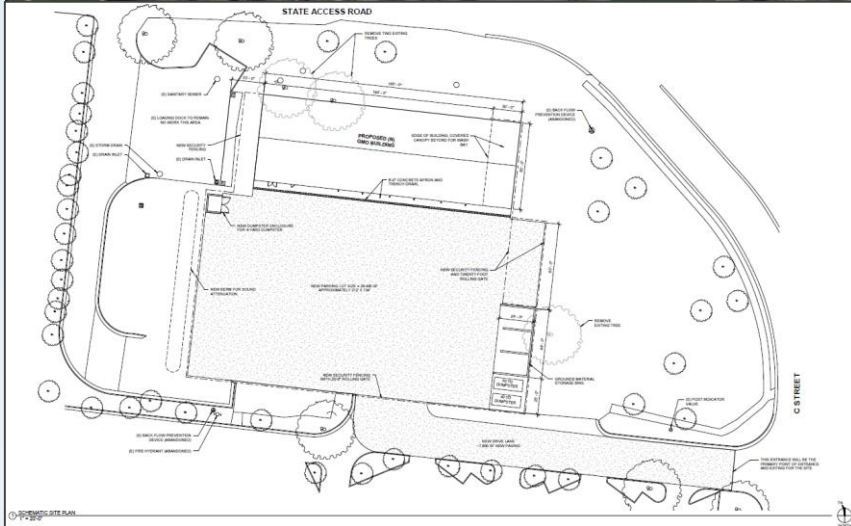
LOMA VERDE/LYNWOOD/OLIVE ES – NEW A/C

- Remove existing gas furnaces in each classroom; re-use existing ductwork
- Install new energy-efficient heat pump with exterior condensing unit in each classroom
- SD approved January 29, 2019, with **\$4,649,482** project budget
- Construction starts June 2019 with an August 2019 completion



C-STREET – NEW GMO FACILITY

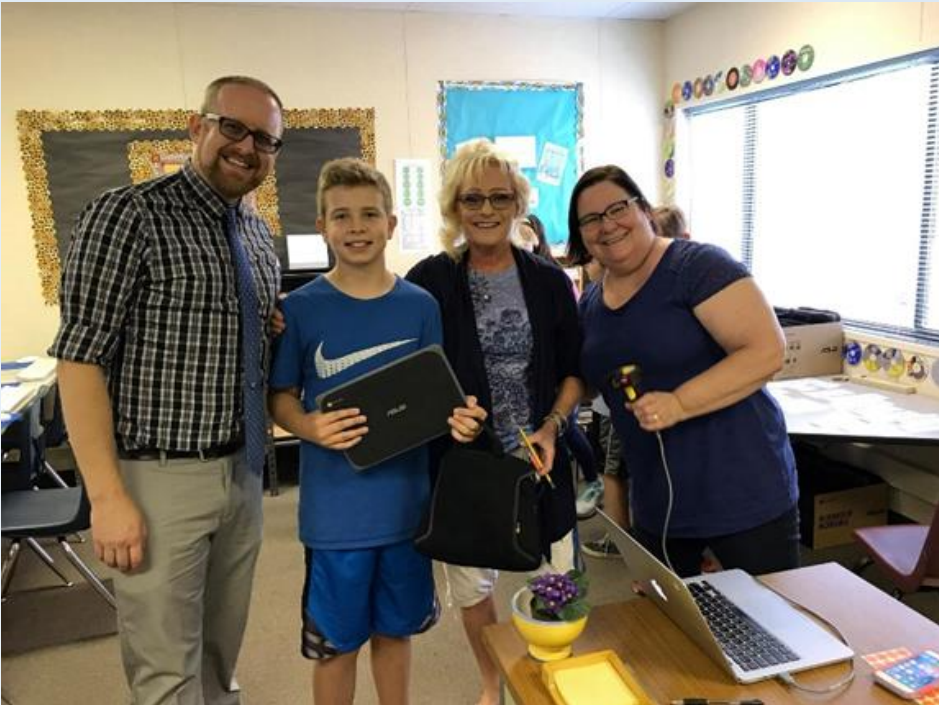
- Consolidates Maintenance, Operations & Grounds staff/equipment in new 11,000 ft² facility
- Updated SD approved January 29, 2019, with an **\$4,141,836** project budget
- Construction starts May 2019 with an October 2019 completion



DISTRICT-WIDE: IT “1:WORLD” (CHROMEBOOKS)

Purchase Chromebook for Every 3rd – 12th Grade Student

- ✓ Completed First Purchase (5th, 6th and 9th Grade Students)
- ✓ 2018 Purchase (4th, 6th, 9th and 11th Grade Students)
- 2019 Purchase (3rd, 6th and 9th Grade Students)
- Long-Term Plan - Replacement Every 3 Years



QUESTIONS?

