

Measure G Bond *Summer 2019* Facility Projects Update

Independent Citizens Oversight
Committee Meeting
September 5, 2019



AGENDA

- **Facility Projects Update**

- ☐ Novato HS Campus
- ☐ San Marin HS Campus
- ☐ San Jose MS Campus
- ☐ Loma Verde, Lynwood & Olive ES
- ☐ FANS Build-Out
- ☐ GMO Building
- ☐ Chromebooks

- **Change Order Log**



NOVATO HS – CENTER FOR THE ARTS

- 18,000 ft² 450-seat performing arts center with balcony seating
- SD approved April 24, 2018, with **\$25,000,000** project budget
- Construction started July 2019 with a January 2021* completion
- Lease-Leaseback contract with **Wright Contracting, Inc.** awarded December 18, 2018





NOVATO HS – CENTER FOR THE SCIENCES

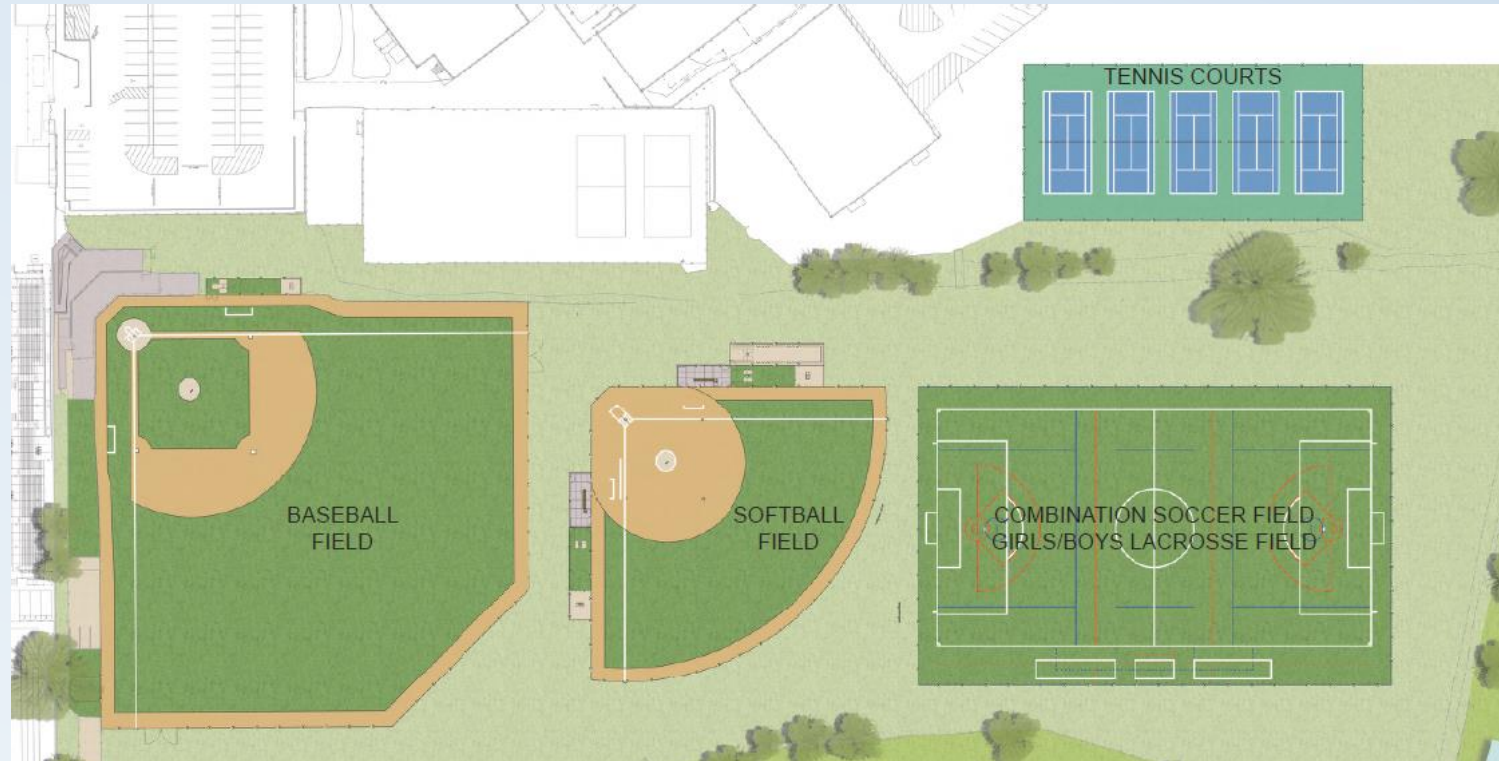
- 15,000 ft² 10 lecture-lab room science building with demo and staff areas
- SD approved April 24, 2018, with **\$13,749,312** project budget
- Updated budget approved June 18, 2019, with **\$14,387,736** project budget
- Construction started July 2019 with an August 2020* completion
- Lease-Leaseback contract with **Wright Contracting, Inc.** awarded December 18, 2018





NOVATO HS – ATHLETIC FIELDS COMPLEX

- 3 new synthetic turf fields and new tennis court complex (5 courts with lights)
- 102,000 ft² baseball field, 31,000 ft² softball field, 85,000 ft² practice field
- SD approved January 15, 2019, with **\$8,408,472.12** project budget
- Updated budget approved June 18, 2019, with **\$9,090,639.12** project budget
- Construction started June 2019 with an end of January 2020 completion
- Lease-Leaseback contract with **Robert A. Bothman Construction** awarded April 2, 2019





NOVATO HS –ROOF REPLACEMENT

- Replace existing roof on Gordon Gym and 4 Classroom buildings (Old Gym deferred to 2020)
- Part of Measure G Bond Deferred Maintenance project
- Board approved **\$48,900** design contract with Skyline Engineering on February 12, 2019
- Contract awarded to **Stronger Building** for **\$825,000** (for 3 school sites) on May 7, 2019
- Construction started June 2019 with an end of August 2019 completion





SAN MARIN HS – PERFORMING ARTS CENTER

- 7,800 ft² 250-seat performing arts center with stadium-style seating
- SD approved June 19, 2018, with **\$8,198,211** project budget
- Construction starts September 2019* with a December 2021* completion
- Lease-Leaseback contract with **BHM Construction, Inc.** awarded December 18, 2018

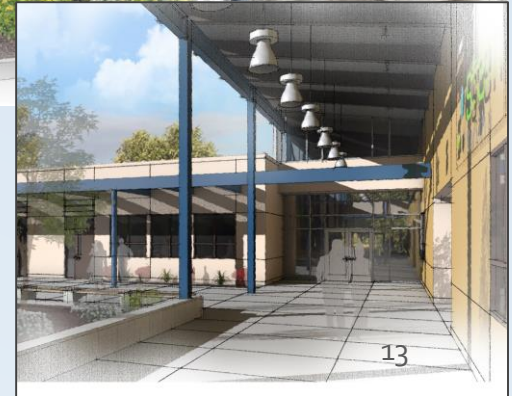


Demo



SAN MARIN HS – STEM BUILDING

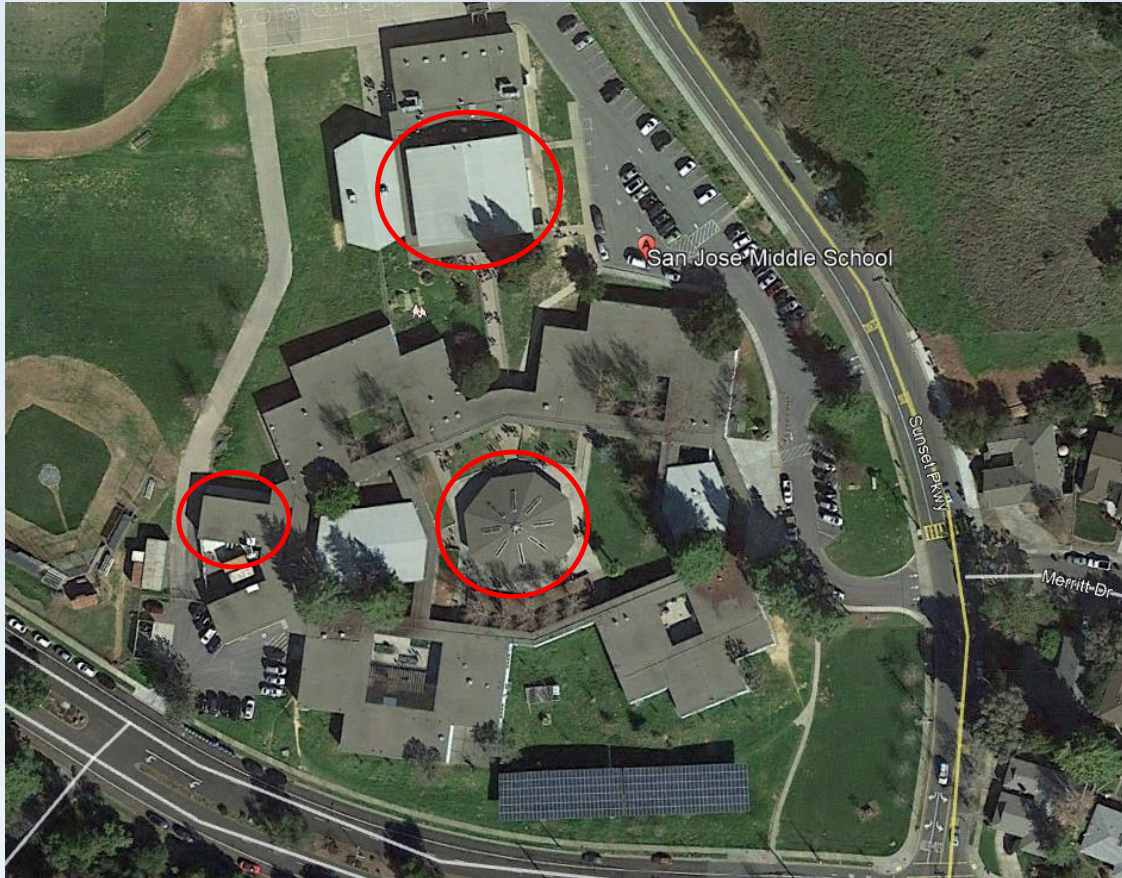
- 18,000 ft² 10 lecture-lab room science building with Bio-Tech labs and support spaces
- SD approved May 8, 2018, with **\$13,806,149** project budget
- Update budget approved June 18, 2019, with **\$14,775,759** project budget
- Construction started July 2019 with an August 2020* completion
- Lease-Leaseback contract with **BHM Construction, Inc.** awarded December 18, 2018





SAN JOSE MS – ROOF REPLACEMENT

- Replace existing skylights on Gazebo (Gym and Art Room roof deferred to 2020)
- Part of Measure G Bond Deferred Maintenance project
- Board approved **\$25,400** design contract with Skyline Engineering on 2.12.2019
- Contract awarded to **Stronger Building** for **\$825,000** (for 3 school sites) on May 7, 2019
- Construction started July 2019 and completed August 2019





SAN JOSE MS – BUILDING M A/C REPLACEMENT

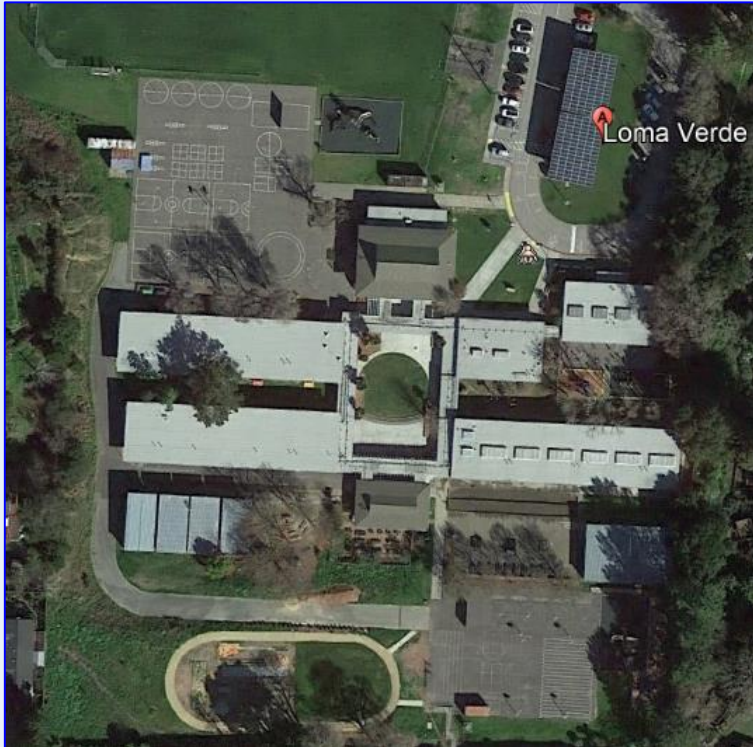
- Replace existing A/C in Building M (Art and Drama room)
- Part of Measure G Bond San Jose A/C Install Project (Board approved August 8, 2017)
- Contract awarded to **R. J. Mechanical** for **\$60,410** on April 23, 2019
- Construction started June 2019 and completed July 2019





LOMA VERDE/LYNWOOD/OLIVE ES – NEW A/C

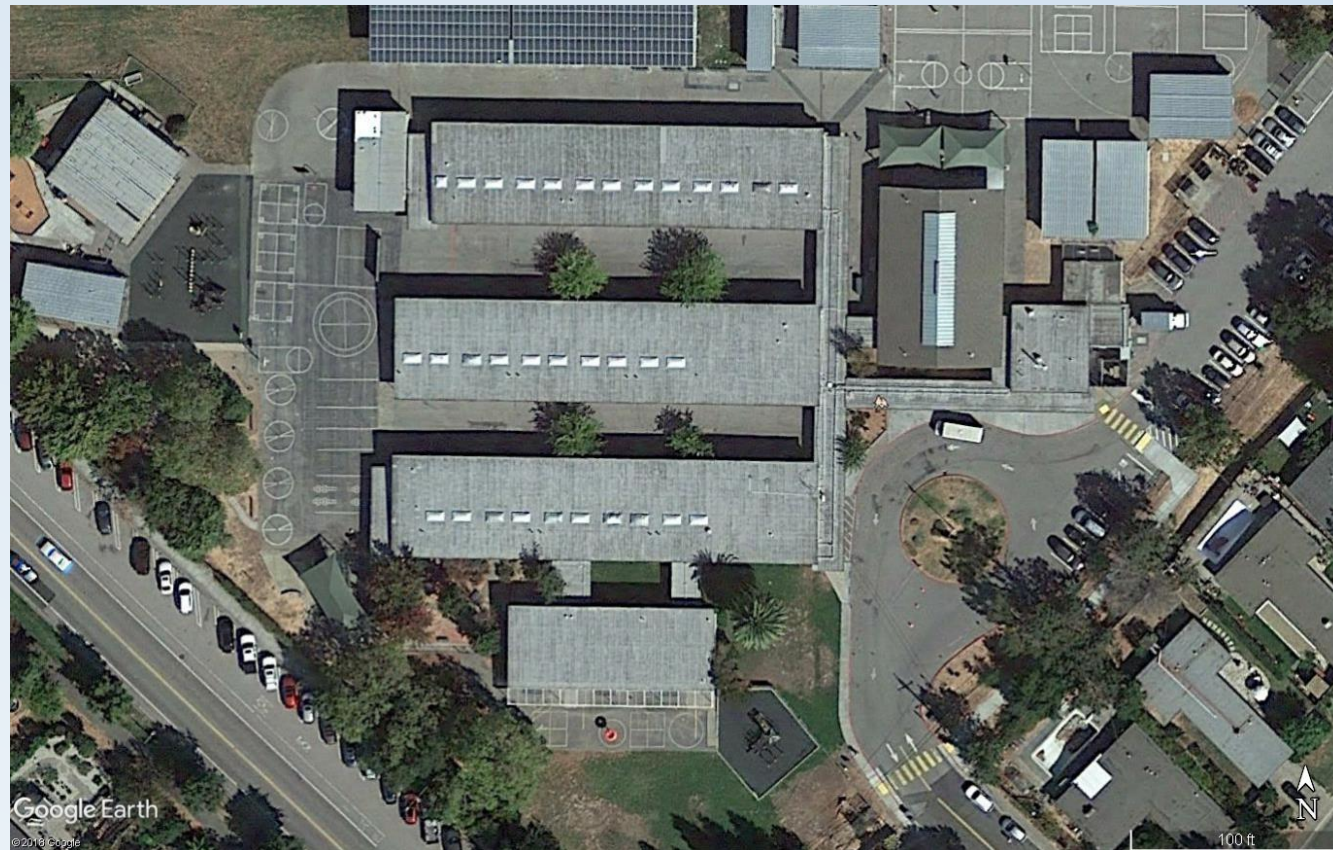
- Remove existing gas furnaces in each classroom; re-use existing ductwork
- Install new energy-efficient heat pump with exterior condensing unit in each classroom
- SD approved January 29, 2019, with **\$4,649,482** project budget
- Contract awarded to **Matrix HG Inc.** for **\$2,729,963** on May 7, 2019
- Budget updated on June 18, 2019, with **\$3,872,144** project budget
- Construction started June 2019 with a September 2019 completion

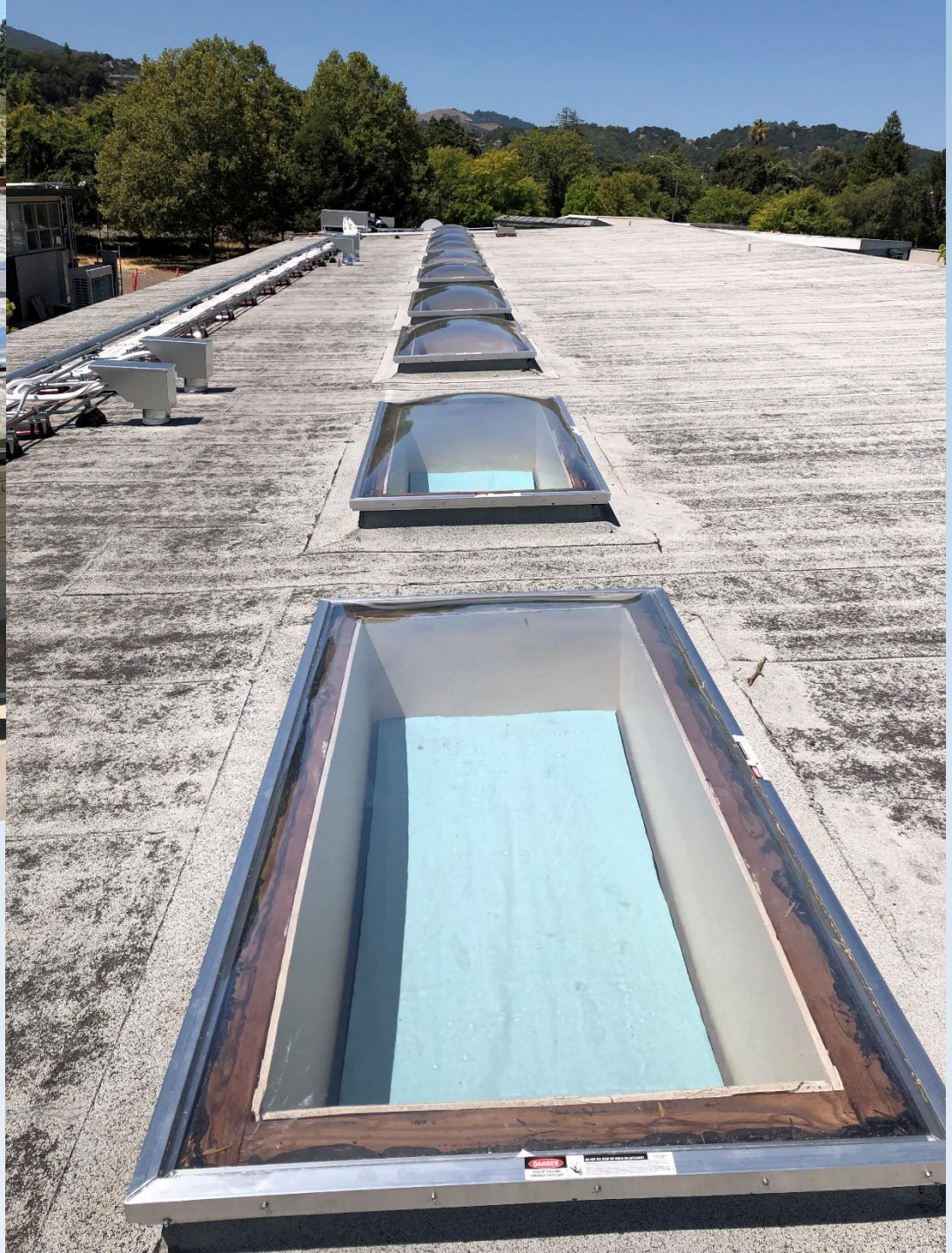




LYNWOOD ES – REPLACE SKYLIGHTS

- Replace existing classroom skylights
- Part of Measure G Bond Deferred Maintenance project
- Board approved **\$15,350** design contract with Skyline Engineering on 2.12.2019
- Contract awarded to **Stronger Building** for **\$825,000** (for 3 school sites) on May 7, 2019
- Construction started June 2019 and completed in August 2019

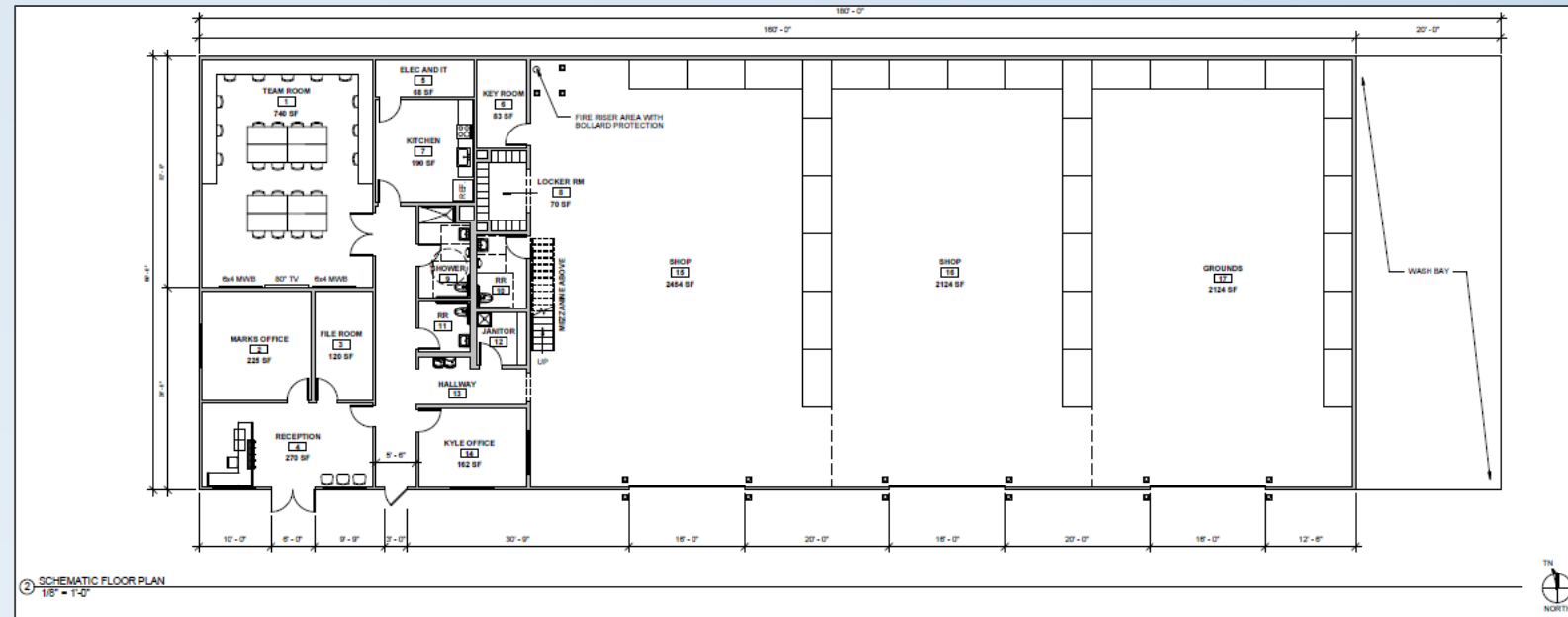
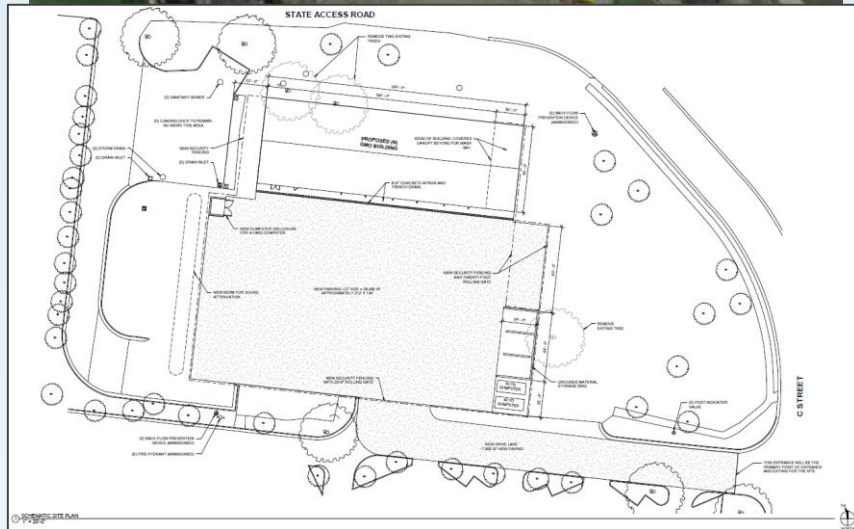






C-STREET – NEW GMO FACILITY

- Consolidates Maintenance, Ops & Grounds in new 11,000 ft² facility
- Updated SD approved January 29, 2019, with an **\$4,141,836** project budget
- Low bidder was **GMH Builders, Inc.** for **\$2,329,000**; pends Board approval (5/21/2019)
- Budget updated June 18, 2019, with **\$4,448,040** project budget
- Construction started June 2019 with a late January 2020 completion





DISTRICT-WIDE: IT “1:WORLD” (CHROMEBOOKS)

Purchase Chromebook for Every 3rd – 12th Grade Student

- ✓ Completed 2017 Purchase (5th, 6th and 9th Grade Students)
- ✓ Completed 2018 Purchase (4th , 6th, 9th and 11th Grade Students)
- ✓ Completed 2019 Purchase (3rd, 6th and 9th Grade Students)
- Long-Term Plan - Replacement Every 3 Years (Starts in Spring 2020)



2018-2019 CHANGE ORDER LOG

PROJECT	VENDOR	CO #	REASON	AMOUNT	BASE CONTRACT \$	CO % OF CONTRACT	FINAL CONTRACT \$
San Jose HVAC Bldg M	RJ Mechanical	①	Repair unsealed ductwork	\$ 650.00	\$60,410.00	1.08%	\$61,060.00
			Total CO #1	\$ 650.00			
San Marin HS PA System	BHM	①	Addition of Polar Focus Speaker Mounts	\$ 11,071.00	\$250,000.00	9.16%	\$272,900.00
			Furnish and Install HVAC Cooling Unit	\$6,246			
			Dry Well and Condensate Line for HVAC System	\$ 1,481.00			
			Low voltage/Electrical connections for PA System	\$ 4,102.00			
			Total CO #1	\$ 22,900.00			

QUESTIONS?

