Measure G Bond Summer 2019 Facility Projects Update

Independent Citizens Oversight Committee Meeting *May 15, 2019*



AGENDA

- Facility Projects Update
 - Novato HS Campus
 - □ San Marin HS Campus
 - □ San Jose MS Campus
 - □ Loma Verde, Lynwood & Olive ES
 - □ Olive Avenue Warehouse
 - □ C-Street Property
 - □ Chromebooks



NOVATO HS – CENTER FOR THE ARTS

- 18,000 ft² 450-seat performing arts center with balcony seating
- SD approved April 24, 2018, with \$25,000,000 project budget
- Construction starts June 2019 with a January 2021 completion
- Lease-Leaseback contract with Wright Contracting, Inc. awarded December 18, 2018





NOVATO HS – CENTER FOR THE SCIENCES

- 15,000 ft² 10 lecture-lab room science building with demo and staff areas
- SD approved April 24, 2018, with \$13,749,312 project budget
- Construction starts June 2019 with an August 2020 completion
- Lease-Leaseback contract with Wright Contracting, Inc. awarded December 18, 2018





NOVATO HS – ATHLETIC FIELDS COMPLEX

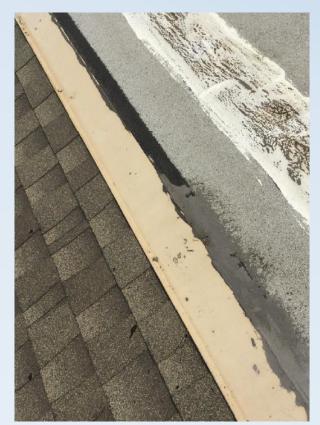
- 3 new synthetic turf fields and new tennis court complex (5 courts with lights)
- 102,000 ft2 baseball field, 31,000 ft2 softball field, 85,000 ft2 practice field
- SD approved January 15, 2019, with \$8,408,472.12 project budget
- Construction starts May 2019 with a December 2019 completion
- · Lease-Leaseback contract with Robert A. Bothman Construction awarded April 2, 2019



NOVATO HS –ROOF REPLACEMENT

- Replace existing roof on Gordon Gym and 4 Classroom buildings (Old Gym deferred to 2020)
- Part of Measure G Bond Deferred Maintenance project
- Board approved \$48,900 design contract with Skyline Engineering on February 12, 2019
- Contract awarded to Stronger Building for \$825,000 (for 3 school sites) on May 7, 2019
- Construction starts June 2019 with an August 2019 completion







SAN MARIN HS – PERFORMING ARTS CENTER

- 7,800 ft² 250-seat performing arts center with stadium-style seating
- SD approved June 19, 2018, with \$8,198,211 project budget
- Construction starts June 2019 with a December 2021 completion
- Lease-Leaseback contract with BHM Construction, Inc. awarded December 18, 2018







SAN MARIN HS – STEM BUILDING

- 18,000 ft² 10 lecture-lab room science building with Bio-Tech labs and support spaces
- SD approved May 8, 2018, with \$13,806,149 project budget
- Construction starts June 2019 with an August 2020 completion
- Lease-Leaseback contract with BHM Construction, Inc. awarded December 18, 2018



SAN JOSE MS – ROOF REPLACEMENT

- Replace existing roof and skylights on Gazebo (Gym and Art Room deferred to 2020)
- Part of Measure G Bond Deferred Maintenance project
- Board approved \$25,400 design contract with Skyline Engineering on 2.12.2019
- Contract awarded to Stronger Building for \$825,000 (for 3 school sites) on May 7, 2019
- Construction starts June 2019 with an August 2019 completion





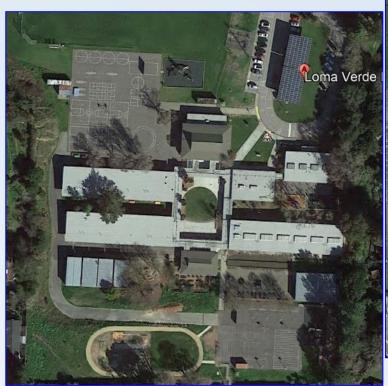
SAN JOSE MS – BUILDING M A/C REPLACEMENT

- Replace existing A/C in Building M (Art and Drama room)
- Part of Measure G Bond San Jose A/C Installation Project (Board approved August 8, 2017)
- Contract awarded to R. J. Mechanical for \$60,410 on April 23, 2019
- Construction starts June 2019 with an August 2019 completion



LOMA VERDE/LYNWOOD/OLIVE ES – NEW A/C

- · Remove existing gas furnaces in each classroom; re-use existing ductwork
- Install new energy-efficient heat pump with exterior condensing unit in each classroom
- SD approved January 29, 2019, with \$4,649,482 project budget
- Contract awarded to Matrix HG Inc. for \$2,729,963 on May 7, 2019
- Construction starts June 2019 with an August 2019 completion

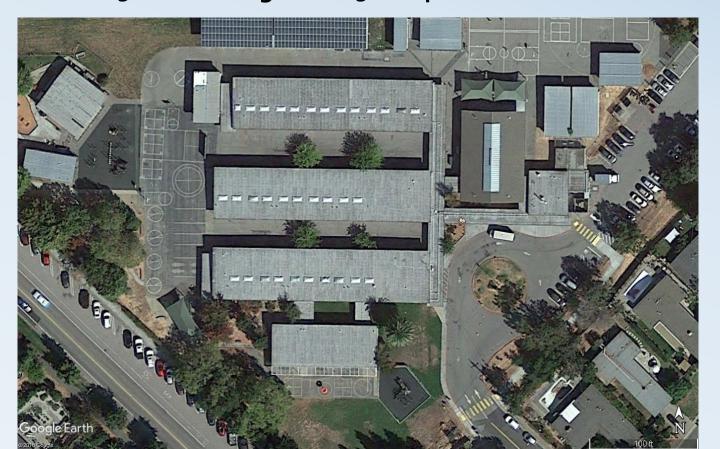






LYNWOOD ES – REPLACE SKYLIGHTS

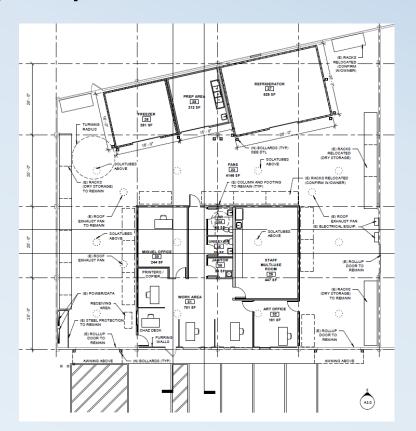
- Replace existing classroom skylights
- Part of Measure G Bond Deferred Maintenance project
- Board approved \$15,350 design contract with Skyline Engineering on 2.12.2019
- Contract awarded to Stronger Building for \$825,000 (for 3 school sites) on May 7, 2019
- Construction starts June 2019 with an August 2019 completion



OLIVE AVENUE – FANS RELOCATION

- Move out Maintenance & Operations staff/equipment to new facility
- Renovate 1/3 of existing warehouse to accommodate new FANS facility
- Updated SD approved January 29,2019, with an \$1,215,274 project budget
- Contract awarded to GMH Inc. for \$1,367,000 on May 7, 2019
- Construction starts June 2019 with an August 2019 completion



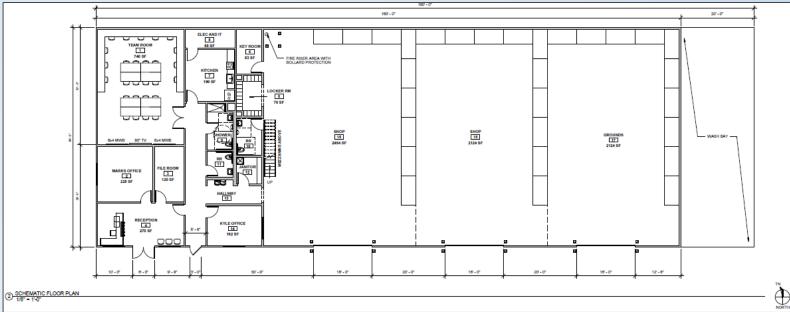


C-STREET – NEW GMO FACILITY

- Consolidates Maintenance, Ops & Grounds in new 11,000 ft² facility
- Updated SD approved January 29,2019, with an \$4,141,836 project budget
- Low bidder was GMH Builders, Inc. for \$2,329,000; pends Board approval (5/21/2019)
- Construction starts June 2019 with an October 2019 completion



tate Access Rd



DISTRICT-WIDE: IT "1:WORLD" (CHROMEBOOKS)

Purchase Chromebook for Every 3rd – 12th Grade Student

- ✓ Completed First Purchase (5th, 6th and 9th Grade Students)
- ✓ 2018 Purchase (4th, 6th, 9th and 11th Grade Students)
- ✓ 2019 Purchase (3rd, 6th and 9th Grade Students)
- Long-Term Plan Replacement Every 3 Years







QUESTIONS?

