



# Summer 2018 Bond Projects Update

Independent Citizens Oversight  
Committee Meeting  
*May 14, 2018*



# AGENDA

## Summer 2018 Bond Projects

- 1) “One to World” Chromebook Purchase (4 grades)
- 2) NHS Stadium Field Re-Turf & Track Maintenance
- 3) SMHS Stadium Field Re-Turf & Track Maintenance
- 4) SJMS Air-Condition (A/C) Installation
- 5) SRES Roof Replacement
- 6) Deferred Maintenance ~ Sewer Repairs
  - ✓ Novato HS
  - ✓ Olive ES
  - ✓ San Ramon ES
- 7) SMHS Public Address (PA) System (Starts summer 2018)



# IT – “ONE TO WORLD” (CHROMEBOOKS)

***Project Goal:*** Purchase Chromebook for Every 3<sup>rd</sup> – 12<sup>th</sup> Grade Student

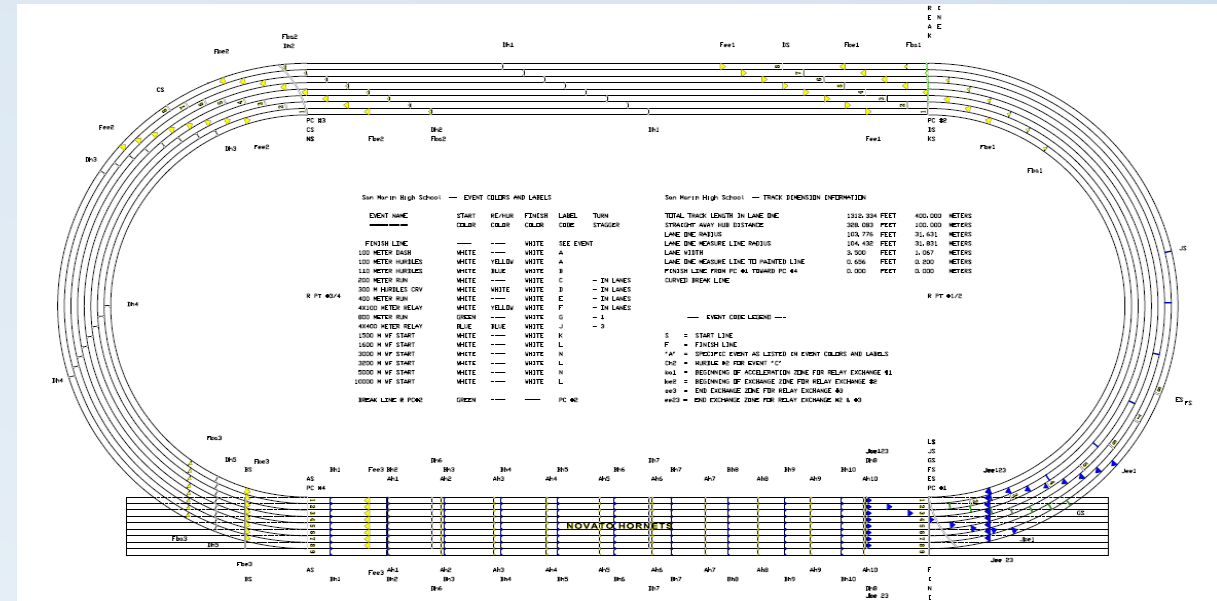
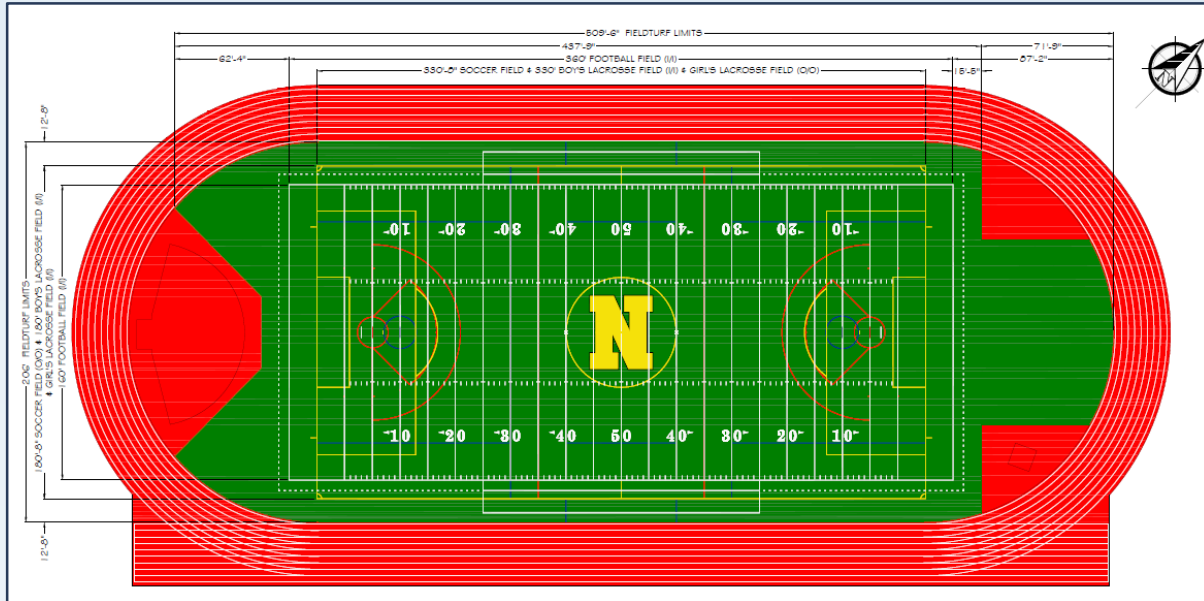
- ✓ Completed first purchase (5<sup>th</sup>, 6<sup>th</sup> and 9<sup>th</sup> Grade Students)
- **2018 Purchase (4<sup>th</sup>, 6<sup>th</sup>, 9<sup>th</sup> and 11<sup>th</sup> Grade Students)**
  - ❑ **\$633,992** for 2,500 Chromebooks + licenses, e-waste, etc.
- **2019 Purchase (3<sup>rd</sup>, 6<sup>th</sup> and 9<sup>th</sup> Grade Students)**
- **Long-Term Plan - Replacement Every 3 Years**



# NHS – STADIUM FIELD RE-TURF & TRACK WORK

***Project Goal:* Replace Existing Turf/Fill and Maintain Track Surface**

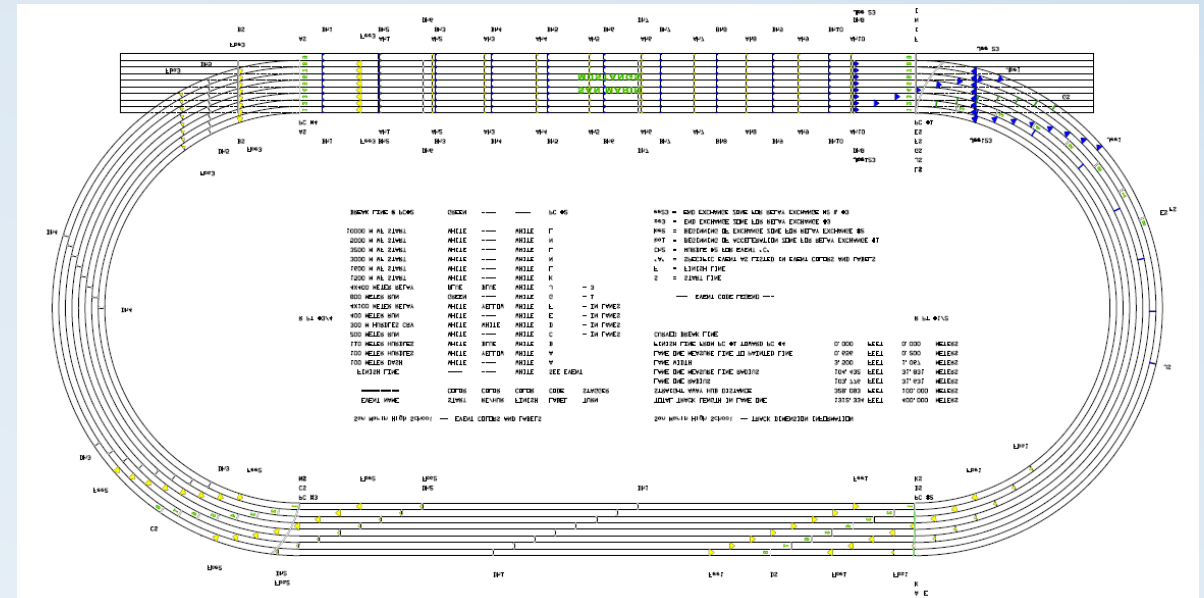
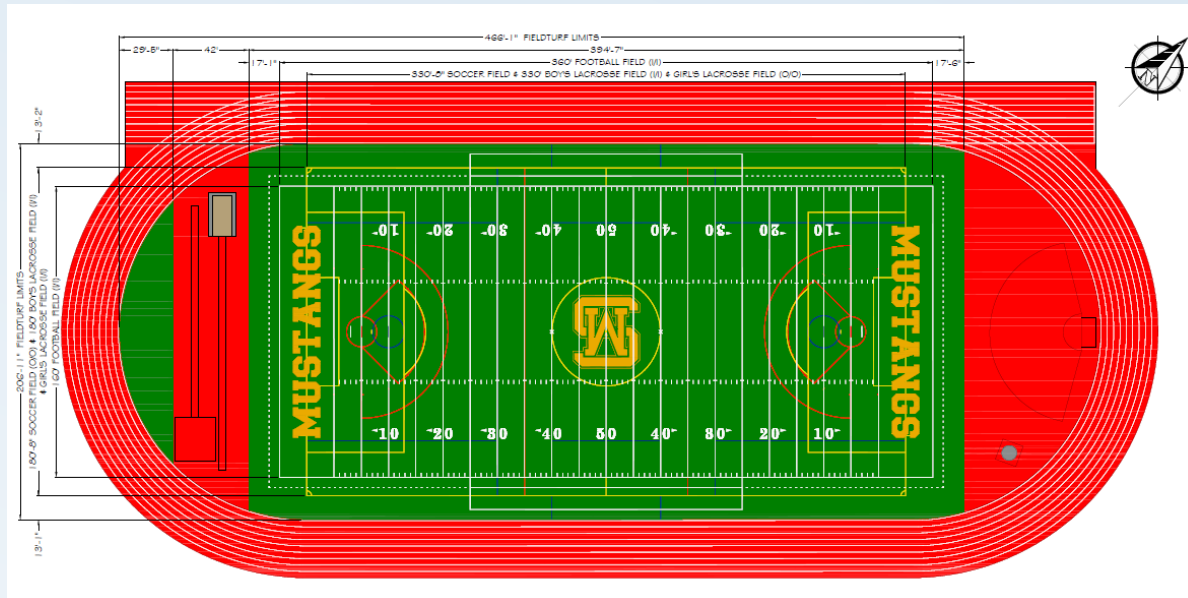
- ✓ Contracted with Carducci Associates for design (*Landscape Architect*)
- ✓ Developed scope: replace turf/fill, install shock pad, maintain track surface
- Award **\$803,235** to FieldTurf & **\$310,300** to Beynon (**\$1,113,535 Total**)
- Work window is June 11 - August 31, 2018



# SMHS – STADIUM FIELD RE-TURF & TRACK WORK

**Project Goal:** Replace Existing Turf/Fill and Maintain Track Surface

- ✓ Contracted with Carducci Associates for design (*Landscape Architect*)
- ✓ Developed scope: replace turf/fill, install shock pad, maintain track surface
- Award **\$754,994** to FieldTurf & **\$334,200** to Beynon (**\$1,089,194** Total)
- Work window is June 11 - August 31, 2018

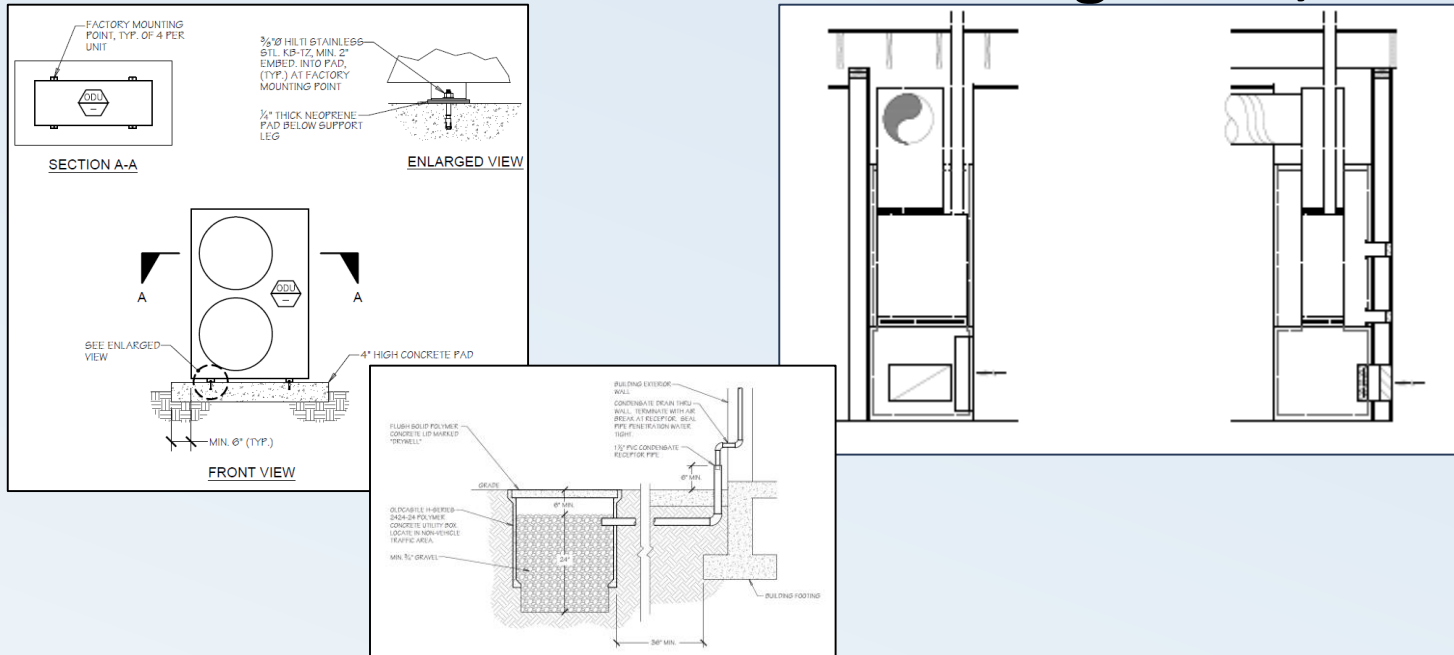




# SJMS – A/C INSTALLATION

**Project Goal:** Install Heat Pumps w/ A/C Capacity, Improve Heating Efficiency

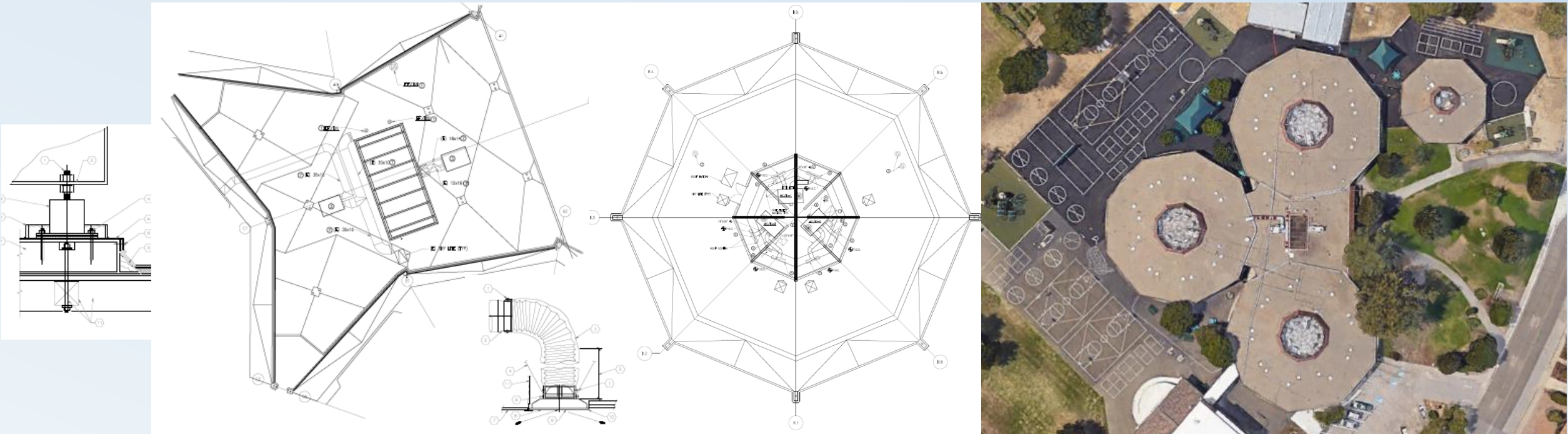
- ✓ Contract with M/E Systems (*Mechanical Engineering Firm*) for design
- ✓ Reduced SOW (↓ SD construction estimate from \$1,776,292 to \$1,548,150)
- Award **\$1,269,021** contract to Bell Products, Inc.
- Work window is June 11 - August 10, 2018



# SRES – ROOF REPLACEMENT

**Project Goal:** Replace Existing Roof, Flashing w/ Built-Up Roof

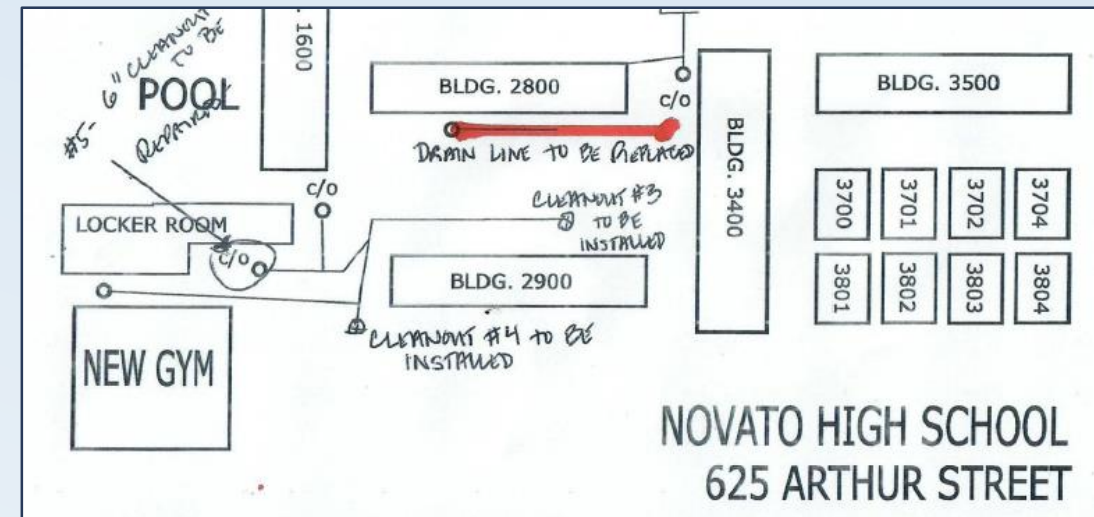
- ✓ Board approved increase to project budget (**\$1,801,761 to \$2,081,115**)
- ✓ Awarded Construction Contract to *Andy's Roofing Company* For **\$1,889,212**
- Work window is June 11 - August 10, 2018





## ***Project Goal: Repair/Replace Damaged Sewer Lines***

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- MAIN BUILDING
- OFFICE
- POINT OF STOPPAGE (2)
- WYE
- CLEANOUT TO BE INSTALLED (1)
- MULTI-PURPOSE ROOM
- GREASE TRAP
- POINT OF STOPPAGE (3)
- Proposed Cleanouts & Air Management
- CLEANOUT TO BE INSTALLED (4)
- SAN RAMON ELEMENTARY  
45 SAN RAMON WAY





# SAN MARIN HS – STADIUM PA SYSTEM

**Project Goal:** Install New PA System (Equipment, Wires, Speakers, Poles, etc.)

- ✓ Board approval for **\$340,000** project budget
- ✓ Awarded project to Carducci & Associates for design
- ✓ Board approval to begin public bidding
- Project Concurrent w/ Stadium Lights (Fund 21), Press Box (Fund 21) & Re-turf Projects (Fund 22/Bond)
- Project will NOT be complete at end of summer 2018

