



PARCEL TAX—MEASURE A 2018/2019 UPDATE



Since 1992, local voters in Novato have generously supported a parcel tax that has provided stable, local funding to maintain quality education at our local schools. In 1997, 2005, 2009, and 2014, local voters overwhelmingly voted to continue this measure. NUSD's Parcel Tax provides \$4.15 million per year in stable, local funding and has helped our schools weather fluctuations in the economy and in state funding.

All Parcel Tax funds stay in Novato schools under local control. Nothing can be taken by the State, and no funds can be used for administrative salaries. The purpose of the Parcel Tax is to fund the following specific types of programs and services.

TO PRESERVE QUALITY EDUCATION IN NOVATO SCHOOLS



QUALITY TEACHERS CLASS SIZE & COUNSELORS

Attract and retain high-quality teachers and school employees. Avoid significant increases in class size in all grades. Keep school counselors.



ATHLETICS

Maintain athletics programs, including funding all athletic coaches, equipment safety refurbishment, and officials fees.



MUSIC PERFORMING ARTS

Maintain music and performing arts programs for 1st through 12th grades, providing a well-rounded education for Novato kids.

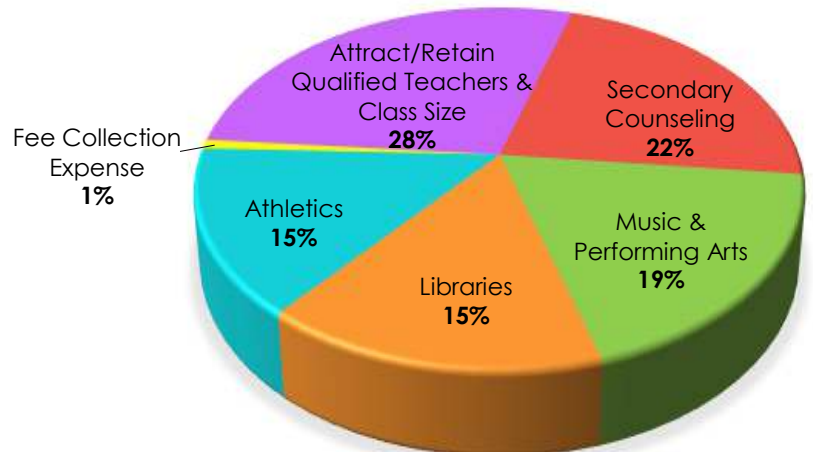


LIBRARIES

Provide library support, including all site library techs, software, and library programs in the district.

WHERE DO YOUR PARCEL TAX DOLLARS GO?

- The current parcel tax is \$251, and has not increased since 2009
- In 2017-18, your parcel tax dollars funded 43.5 full-time employees and 88 Athletic coaching positions
- Revenue has decreased by \$325,000 over the last 10 years due to increased senior exemptions



MEASURE G BOND PROJECTS SUMMER 2018 UPDATE

Planning work began on the Phase One Measure G projects in 2017. Below is a partial summary of projects completed to date; additional information is available on our website at nUSD.org/bond-information.



San Ramon ES Roof

This \$2.1 million project removed the existing built-up asphalt roof system and replaced it with a single-ply membrane cool roof system. As part of the project, all roof flashing was checked and replaced as needed.

Novato HS, Olive ES & San Ramon ES Sewer Repairs

This \$411,000 project was executed over the summers of 2017 and 2018, replacing clogged and damaged main sewer lines and laterals at all three school sites.



San Jose MS A/C

This \$2.4 million project removed the existing gas heating unit/furnace from each classroom and replaced it with a new energy-efficient heat pump and exterior condensing unit. This new system provides both heating and much needed cooling capacity in each classroom. The project also included increased electrical capacity in new conduit runs for the new heat pump units.



San Marin and Novato HS Field Re-Turf

These maintenance projects, awarded for \$2.7 million for both high schools, removed the existing synthetic turf at each stadium field and replaced it with a new synthetic turf surface along with new cork infill and a shock pad on top of the existing base. In addition, the existing track surface at each high school was deep-cleaned, received a new top coat and paint, and the track perimeter drains were cleaned and checked.



MEASURE G BOND PROJECTS IN CONSTRUCTION SUMMER 2019



Novato HS Center for the Arts

This project constructs a brand new 450-seat, 18,000 ft² Center for the Arts, including gallery space, classroom/greenroom spaces and support spaces.



San Marin HS Performing Arts Center

This project constructs a new 7,800 ft² Performing Arts Center, accommodating approximately 250 seats, with greenroom/classroom support spaces.



Novato HS Center for the Sciences

This project constructs a brand new 15,000 ft² Center for the Sciences with 10 lecture/labs, demonstration area, breakout spaces and staff support space.



San Marin HS STEM Building

This project constructs a new 18,000 ft² STEM classroom/laboratory building, including student break-out spaces, demonstration areas and staff support space.



Novato HS Athletic Field Complex

This project constructs a new 85,000 ft² synthetic turf practice field, relocates and constructs a new 31,000 ft² synthetic turf softball field, reshapes a 102,000 ft² turf baseball field, builds new 30,240 ft² of new tennis courts (5).

“One to World” Chromebooks - Phase 3 (August 2019)
The overall project purchases a Chromebook for every NUSD student in 3rd through 12th grade. This project was set up on a 3-year phased purchase schedule; Phase 3 rollout is scheduled for Summer 2019 and purchases Chromebooks for incoming 3rd, 6th and 9th grade students for the 2019-20 school year.



District-wide IT Infrastructure Upgrades
This project upgrades the IT infrastructure at each NUSD school site, including new switching hardware, new fiber and copper cabling, and new site distribution systems from each site's main data-frame hub to each classroom. Novato HS and San Marin HS are scheduled for upgrades starting June 2019.



NOVATO UNIFIED SCHOOL DISTRICT

1015 Seventh Street | Novato, California 94945

Measure G Bond Projects and Parcel Tax Updates Inside!



Visit us on the web at nUSD.org/bond-information and at nUSD.org/parcel-tax-information.

Additional copies of this report are available at the District Office and on our website.

Copias adicionales de este informe están disponibles en la oficina del distrito y en nuestro sitio web.



**Thank you
Voters!
Parcel Tax
And
Measure G
Updates!**

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