

9.14.22 Budget Advisory Meeting Notes:

Committee discussed and formed 3 breakout groups to begin the 2022-2023 BAC committee discussions. These discussions will lead to the committee bringing recommendations to the Board prior to the Parcel Tax election. These are areas that can possibly be enhanced, changed, helped, etc. The groups along with group discussion report out are as follows:

GROUP 1: Attendance/Programs/New Revenue Streams

- Enhancing what our school sites already have, improvements
 - a. Exciting professional videos of each school site
 - b. Better websites, easy to navigate
- Re-branding
- Bringing adjacent schools together to collaborate and bring the special programs to the elementary schools, making each elementary school unique
 - a. i.e Rancho & MSA / San Ramon & San Marin
- Pre-school programs

GROUP 2: School Configuration/System Efficiencies/Staffing Ratios

- 5th & 6th grade math scores
 - What information can be pulled to figure what can be done to help the students and the scores improve
- Consolidate spaces (Example: Makers Space)
- After School Programs possibly run by NUSD all over the District
- Learn more on what is being done in Ed Services with regard to test scores
 - Possibly bring guest speaker from Ed Services to next BAC to address this and give more information

GROUP 3: Creativity with One-Time Money

- Boosting Libraries
- Boosting Elementary Music
 - Outside programs?
- Chromebooks – Sustainable?
- Building Maintenance
- After School Programs (like the SJMS one this year)
- Ways to enhance funds for teachers