



# Measure G Bond: Summer 2022 and Summer 2023 Projects Update

May 31, 2023

# Summer 2022 Projects Completed

2

- **21<sup>st</sup> Century Furniture** – *Hamilton (K-5), Loma Verde ES, Lu Sutton ES, Pleasant Valley ES, Rancho ES, San Ramon ES*
- **Sewer Upgrades** – *Hamilton, Loma Verde ES, Olive ES, San Jose MS*
- **Roof Replacement** – *Hamilton, San Jose MS, Rancho ES*
- **New Air-Conditioning** – *Rancho ES*
- **Exterior Siding Repair/Paint** – *Loma Verde ES, Lu Sutton ES*
- **New Kitchen** – *Pleasant Valley ES*
- **Kitchen/Gym Modernization** – *Sinaloa MS*

# Summer 2022 Projects (cont'd)

3

- **New Clock/Bell System** – *San Jose MS, Sinaloa MS*
- **IT Infrastructure Upgrade**– *Hamilton School, Loma Verde ES, Pleasant Valley ES, Rancho ES, San Jose MS*
- **New Fire Alarm** – *Sinaloa MS*

# Fall 2022/Spring 2023 Projects

4

- **Ocularis Camera System Replacement**— *San Jose MS, Sinaloa MS, Hamilton School, Hill EC, Novato HS, San Marin HS*
- **Garden Replacement**— *Olive ES*
- **District Site Security Physical Assessments for Phase 2 Security Camera Installation Projects** – *Hamilton School, Loma Verde ES, Lu Sutton ES, Lynwood ES, Olive ES, Pleasant Valley ES, Rancho ES, San Ramon ES, San Jose MS, Sinaloa MS, Hill EC, Novato Charter School, District Office, 819 Olive Ave Facility*

# Fall 2022/Spring 2023 Projects

5

- **Electrical Switchgear Replacement**– *Novato HS (planning)*
- **New Campus Signage** – *Lu Sutton ES, Loma Verde ES*
- **IT Upgrades** – *MDF Cooling Upgrades at Olive ES, Hamilton School; District Wide Hybrid Storage Replacement/Upgrade*

# Summer 2023 Projects

- **21<sup>st</sup> Century Furniture** – *Hamilton (6-8), Novato HS, San Marin HS, Marin Oaks/NOVA, Sinaloa MS, San Jose MS*
- **Clerestory Window Replacement**– *Olive ES*
- **Parking Lot Replacement** – *Olive ES*
- **Roof Replacement** – *Hill EC*
- **New Air-Conditioning** – *Lu Sutton ES, Novato HS, Hill EC*
- **Exterior Siding Repair/Paint** – *San Jose MS*
- **New Kitchen/Snackbar** – *San Jose MS*

# Summer 2023 Projects (cont'd)

7

- **Security Camera Installation**– *Novato HS, San Marin HS, Maintenance & Operations Facility*
- **IT Infrastructure Upgrade**– *Hill EC, District Office, 819 Olive Avenue Facility*
- **New Synthetic Field and Track Installation** – *Sinaloa MS and San Jose MS*
- **New Fire Alarm** – *San Jose MS*
- **Portables Roof Repair** – *Novato Charter School*
- **Classroom Technology Toolkit Package** – *Marin Oaks/NOVA*

# Summer 2023 Bond Project Cost Data

## Summer 2022 Bond Facilities Projects

Project	Approved Project Budget	Construction Budget
Lu Sutton ES and Novato HS Air-Conditioning	\$4,167,876	\$3,767,200
Marin Oaks/Hill EC Air-Conditioning and Roofing Project	\$4,700,000	\$3,925,734
San Jose MS Kitchen/Fire Alarm/IT/Exterior Painting Project	\$3,262,000	\$2,497,902
San Jose MS and Sinaloa MS Field and Track Projects	\$11,313,482	\$9,379,017
Olive ES Clerestory Window/Parking Lot Projects	\$1,500,000	\$944,599
21st Century Furniture - MS and HS Sites	\$3,118,351	\$2,951,000
Security Camera Installation HS and M&O Sites	\$1,550,000	\$982,986



# Summer 2024 Projects in Planning/Design

- **Sewer Repair**– *Sinaloa MS, Olive ES*
- **HVAC Replacement Projects**– *San Marin HS, San Ramon ES, Pleasant Valley ES, Hamilton School*
- **Roof Replacement** – *Loma Verde ES, San Marin HS*
- **Exterior Siding Repair/Paint** – *Rancho ES, Hamilton School, Hill Education Center*
- **Novato Charter School** – *Projects in programming phase*
- **Electrical Switchgear Replacement** – *Novato HS*



# QUESTIONS?