

Measure G Bond: Summer 2022 and Summer 2023 Projects Update

May 31, 2023

Summer 2022 Projects Completed

- 21st Century Furniture Hamilton (K-5), Loma Verde ES, Lu Sutton ES, Pleasant Valley ES, Rancho ES, San Ramon ES
- Sewer Upgrades Hamilton, Loma Verde ES, Olive ES, San Jose MS
- Roof Replacement Hamilton, San Jose MS, Rancho ES
- New Air-Conditioning Rancho ES
- Exterior Siding Repair/Paint Loma Verde ES, Lu Sutton ES
- New Kitchen Pleasant Valley ES
- Kitchen/Gym Modernization Sinaloa MS

Summer 2022 Projects (cont'd)

- New Clock/Bell System San Jose MS, Sinaloa MS
- IT Infrastructure Upgrade— Hamilton School, Loma Verde ES, Pleasant Valley ES, Rancho ES, San Jose MS
- New Fire Alarm Sinaloa MS

Fall 2022/Spring 2023 Projects

- Ocularis Camera System Replacement— San Jose MS, Sinaloa MS, Hamilton School, Hill EC, Novato HS, San Marin HS
- Garden Replacement
 — Olive ES
- District Site Security Physical Assesments for Phase 2 Security Camera Installation Projects – Hamilton School, Loma Verde ES, Lu Sutton ES, Lynwood ES, Olive ES, Pleasant Valley ES, Rancho ES, San Ramon ES, San Jose MS, Sinaloa MS, Hill EC, Novato Charter School, District Office, 819 Olive Ave Facility

Fall 2022/Spring 2023 Projects

- Electrical Switchgear Replacement
 — Novato HS (planning)
- New Campus Signage Lu Sutton ES, Loma Verde ES
- IT Upgrades MDF Cooling Upgrades at Olive ES, Hamilton School; District Wide Hybrid Storage Replacement/Upgrade

Summer 2023 Projects

- 21st Century Furniture Hamilton (6-8), Novato HS, San Marin HS, Marin Oaks/NOVA, Sinaloa MS, San Jose MS
- Clerestory Window Replacement

 Olive ES
- Parking Lot Replacement Olive ES
- Roof Replacement Hill EC
- New Air-Conditioning Lu Sutton ES, Novato HS, Hill EC
- Exterior Siding Repair/Paint San Jose MS
- New Kitchen/Snackbar San Jose MS

Summer 2023 Projects (cont'd)

- Security Camera Installation
 — Novato HS, San Marin HS, Maintenance & Operations Facility
- IT Infrastructure Upgrade— Hill EC, District Office, 819 Olive Avenue Facility
- New Synthetic Field and Track Installation Sinaloa MS and San Jose MS
- New Fire Alarm San Jose MS
- Portables Roof Repair Novato Charter School
- Classroom Technology Toolkit Package Marin Oaks/NOVA

Summer 2023 Bond Project Cost Data

Summer 2022 Bond Facilities Projects

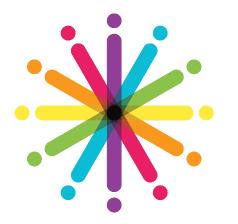
Project	Approved Project Budget	Construction Budget
Lu Sutton ES and Novato HS Air-Conditioning	\$4,167,876	\$3,767,200
Marin Oaks/Hill EC Air-Conditioning and Roofing Project	\$4,700,000	\$3,925,734
San Jose MS Kitchen/Fire Alarm/IT/Exterior Painting Project	\$3,262,000	\$2,497,902
San Jose MS and Sinaloa MS Field and Track Projects	\$11,313,482	\$9,379,017
Olive ES Clerestory Window/Parking Lot Projects	\$1,500,000	\$944,599
21st Century Furniture - MS and HS Sites	\$3,118,351	\$2,951,000
Security Camera Installation HS and M&O Sites	\$1,550,000	\$982,986

Summer 2024 Projects in Planning/Design

- Sewer Repair
 — Sinaloa MS, Olive ES
- HVAC Replacement Projects

 San Marin HS, San Ramon ES,

 Pleasant Valley ES, Hamilton School
- Roof Replacement Loma Verde ES, San Marin HS
- Exterior Siding Repair/Paint Rancho ES, Hamilton School, Hill Education Center
- Novato Charter School Projects in programming phase
- Electrical Switchgear Replacement Novato HS



QUESTIONS?