



NOVATO **UNIFIED** SCHOOL DISTRICT

AGENDA

BUDGET ADVISORY COMMITTEE

A Superintendent's Advisory Committee

District Office – 1015 7th Street, Novato – Room 107

November 6, 2023

5-7pm

1. Welcome & Introductions
2. Vision for 2023-2024 Committee Work
3. Budget / Enrollment Updates
4. Budget Education
 - a. Restricted/Unrestricted
 - b. EFB / Unearned Income
 - c. Current Fiscal Issues
5. Site Funding Formula Presentation
6. Questions / Comments
7. Adjournment

NEXT MEETING DATES

Monday, January 8, 2024

Monday, February 12, 2024

Monday, March 11, 2024

Engage. Inspire. Empower

BOARD OF TRUSTEES: Debbie Butler, Diane Gasson, Julie Jacobson, Magali Limeta, Greg Mack, Ross Millerick, Abbey Picus

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