

NOVATO UNIFIED SCHOOL DISTRICT

1015 Seventh Street • Novato • CA • 94945 • nusd.org

AGENDA BUDGET ADVISORY COMMITTEE A Superintendent's Advisory Committee

District Office – 1015 7th Street, Novato – Room 107 January 8, 2024 5-7pm

- 1. Welcome & Introductions
- 2. Budget / Enrollment Updates
- 3. Budget Education
 - a. Financial Reporting Timeline
 - b. Budget Development Timeline
- 4. Site Funding Formula Discussion
- 5. Site Budget Form Presentation
- 6. Questions / Comments
- 7. Adjournment

NEXT MEETING DATES Monday, February 12, 2024 Monday, March 11, 2024

BOARD OF TRUSTEES: Debbie Butler, Diane Gasson, Julie Jacobson, Magali Limeta, Greg Mack, Ross Millerick, Abbey Picus