



NOVATO UNIFIED SCHOOL DISTRICT

1015 Seventh Street • Novato • CA • 94945 • nusd.org

**MEETING NOTES**  
**BUDGET ADVISORY COMMITTEE**  
***A Superintendent's Advisory Committee***

**District Office – 1015 7<sup>th</sup> Street, Novato – Room 107**  
**November 6, 2023**  
**5-7pm**

1. Welcome & Introductions

Went around the room and committee members introduced themselves

2. Vision for 2023-2024 Committee Work

Joshua discussed how the committee will move forward and a timeline.

3. Budget / Enrollment Updates

Joshua discussed nuts and bolts of budget (explained the various funds). Went into detail of current budget snapshot. ELOP and various grants were touched on. Enrollment was discussed, current and past. Joshua will be reporting more accurate enrollment numbers.

4. Budget Education

a. Restricted/Unrestricted

Joshua gave a handout breaking out the current budget restricted vs unrestricted. He discussed in detail and explained the difference of restricted vs unrestricted.

b. EFB / Unearned Income

c. Current Fiscal Issues

Joshua outlined the current fiscal issues: one-time money ending, temporary positions continuing, and recession vs economic growth. Alan made suggestion to change name of budget columns.

*Engage. Inspire. Empower*

BOARD OF TRUSTEES: Debbie Butler, Diane Gasson, Julie Jacobson, Magali Limeta, Greg Mack, Ross Millerick, Abbey Picus

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5. Site Funding Formula Presentation

Joshua gave handout of the site funding formula. This is just an example so he could explain how this will work. He will be bringing this to next meeting with all NUSD current info filled in. Joshua and the committee talked in length about the details of this formula.

6. Questions / Comments

Tina asked that if Joshua could possibly bring the City of Novato planning department to be part of the next meeting regarding future housing developments. This could affect the NUSD budget in the future.

Alan Harris asked Joshua to touch on the Prop 28 music and arts money and how this will be spent.

7. Adjournment

Meeting adjourned at 6:57 p.m.

**NEXT MEETING DATES**

**Monday, January 8, 2024**

**Monday, February 12, 2024**

**Monday, March 11, 2024**