

AGENDA

BUDGET ADVISORY COMMITTEE A Superintendent's Advisory Committee

District Office – 1015 7th Street, Novato – Room 107 February 26, 2024 5-7pm

- 1. Welcome & Introductions
- 2. Budget / Enrollment Updates
- 3. Budget Education
 - a. Multi-Year Projection vs Budget
- 4. Site Funding Formula Decision
- 5. Site Budget Form Discussion
- 6. Questions / Comments
- 7. Adjournment

NEXT MEETING DATE Monday, March 11, 2024