

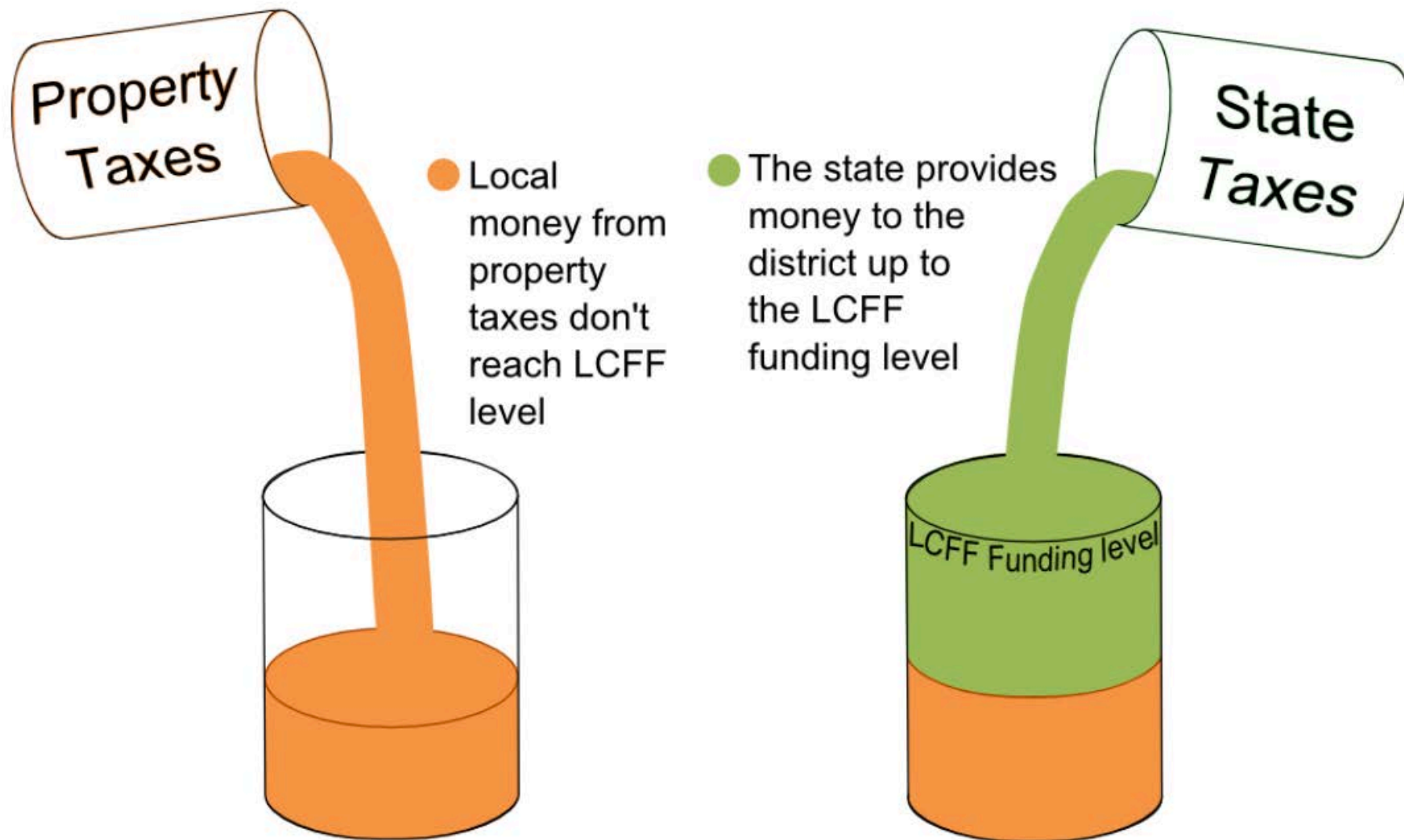
BUDGET UPDATE

TOPICS

- LCFF vs. Basic Aid
- Comparison with Other Marin Districts
- Revenue Breakdown
- Expenditure Breakdown

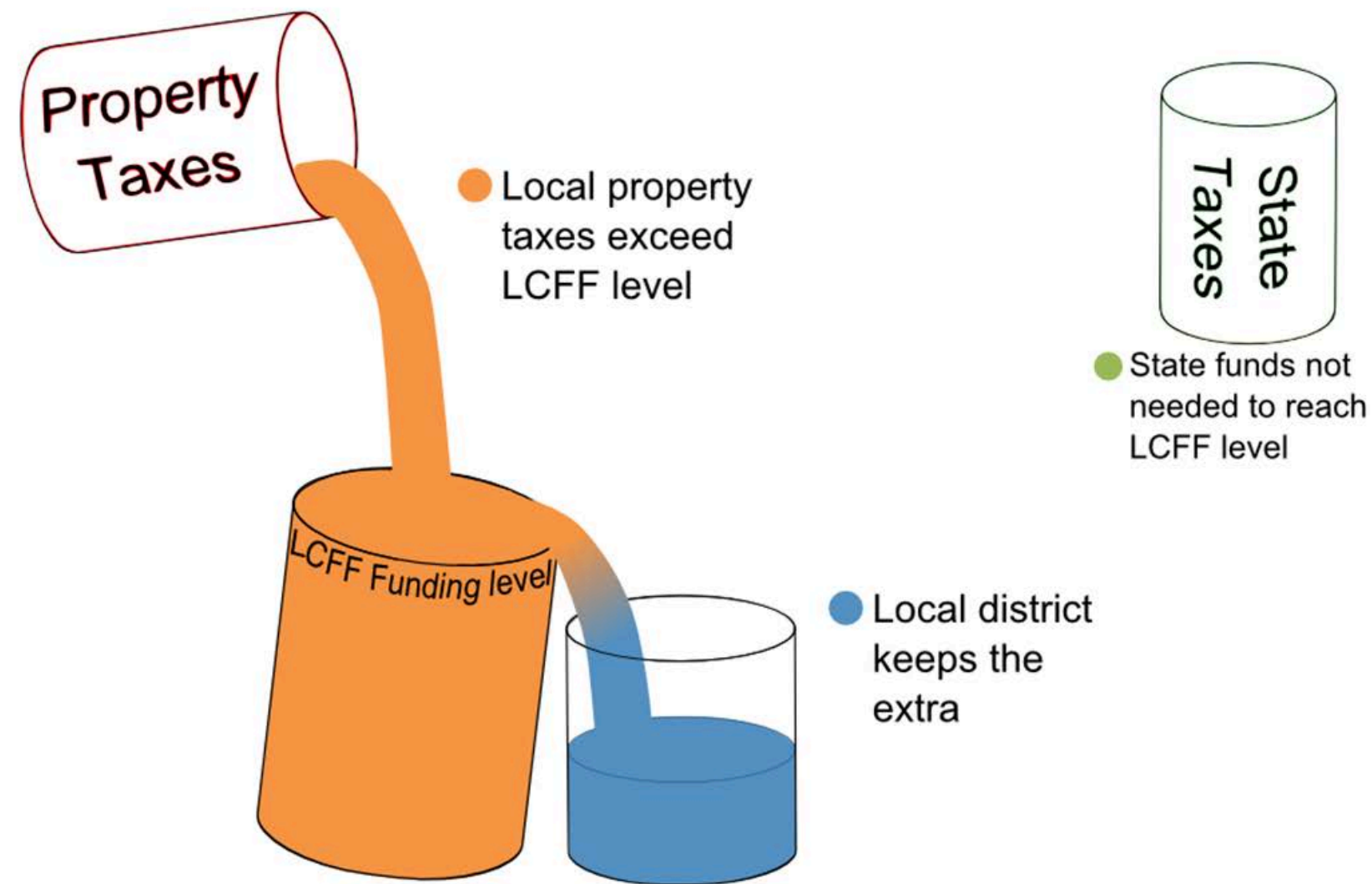
LCFF FUNDING VS. BASIC AID FUNDING

District Funding Under LCFF =

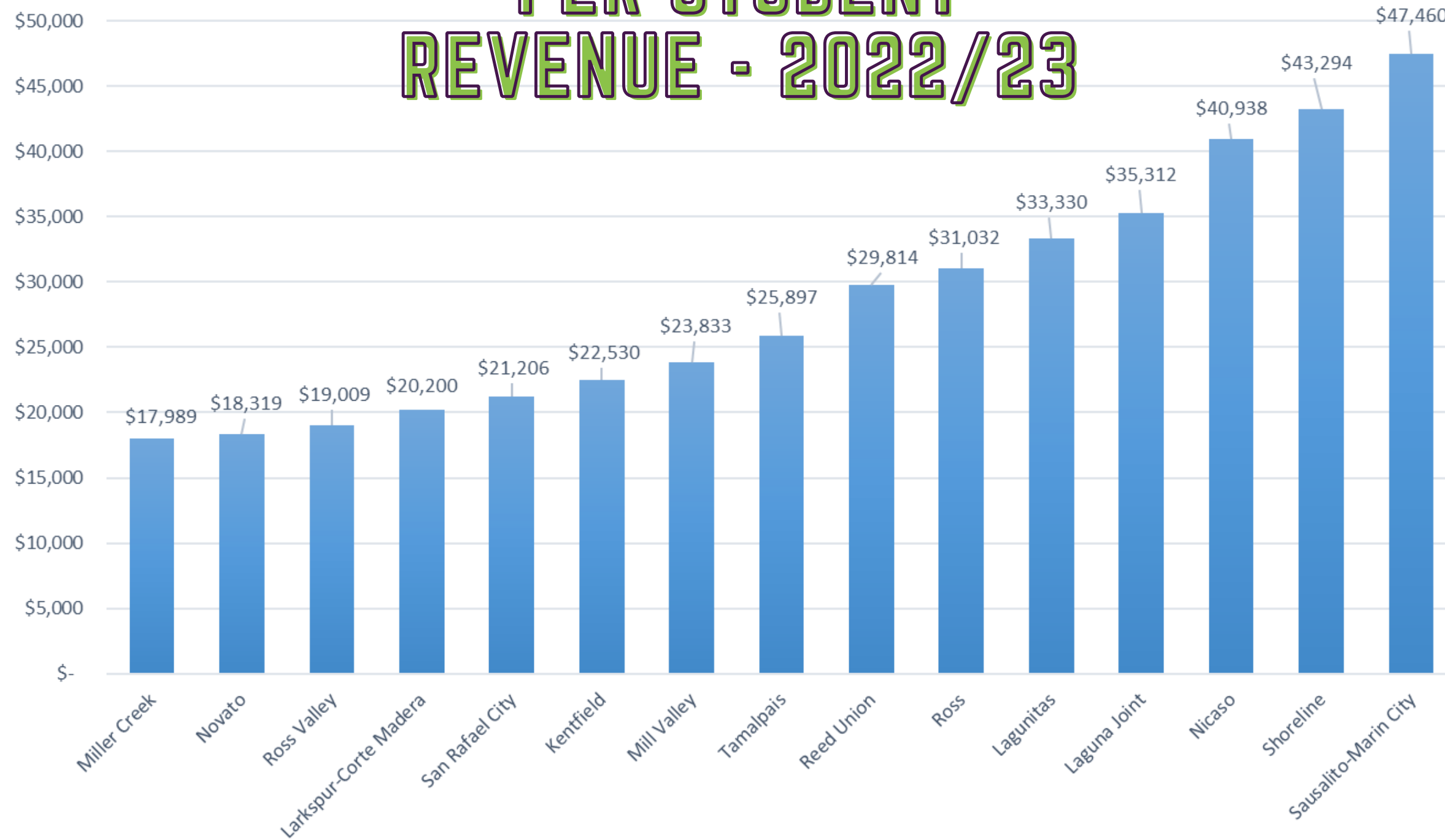


LCFF FUNDING VS. BASIC AID FUNDING

"Basic Aid" District Funding



PER STUDENT REVENUE - 2022/23



REVENUE 2023/24

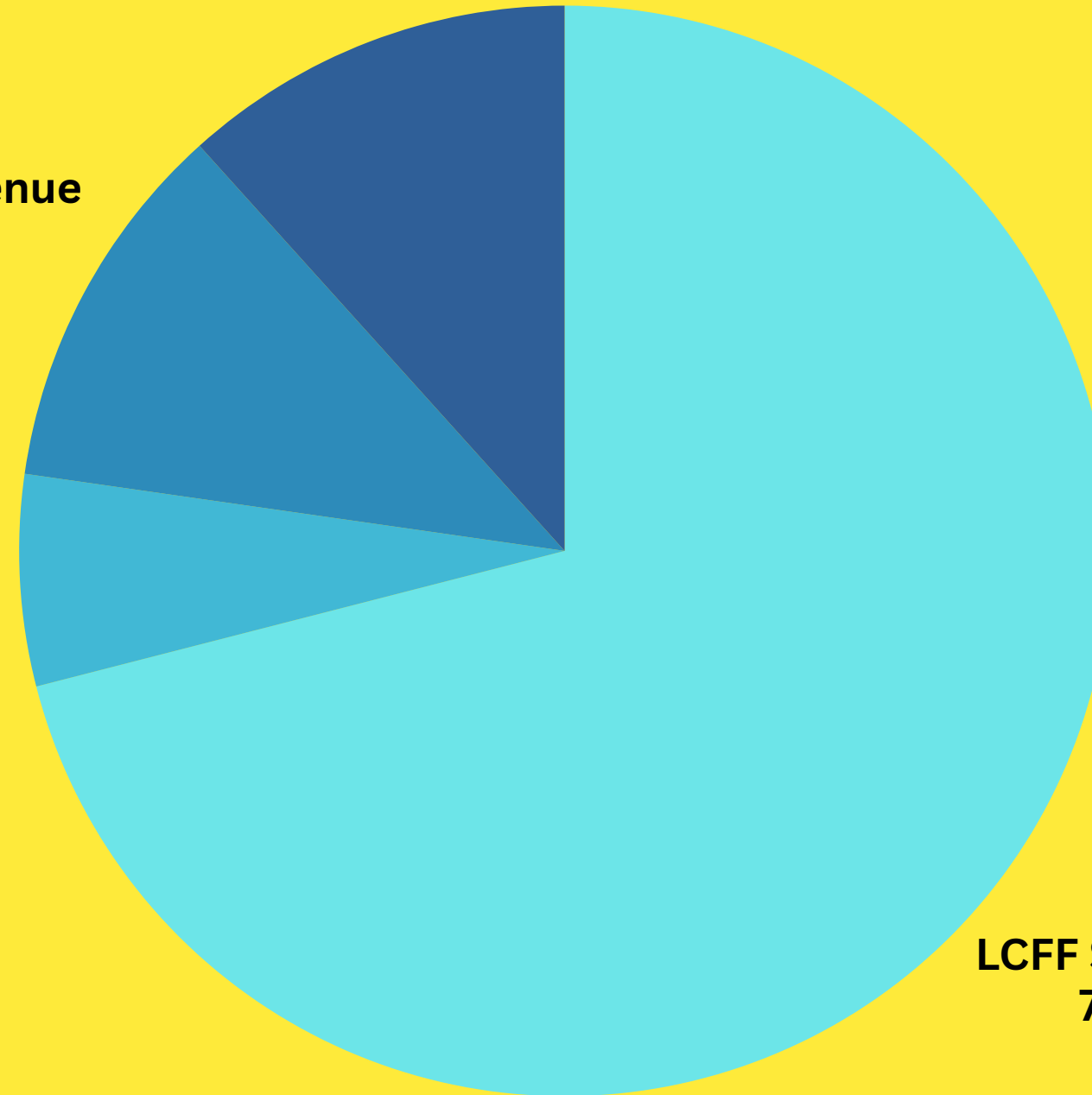
LCFF Sources	\$68,492,399
Federal Revenue	\$7,626,474
State Revenue	\$13,484,945
Local Revenue	\$14,217,368

Federal Revenue
6.3%

State Revenue
11.1%

Local Revenue
11.7%

LCFF Sources
71%



EXPENSES 2023/24

Salaries and Benefits	\$100,461,549
Supplies	\$2,946,068
Services	\$19,263,308
Equipment	\$247,056
Transfers	\$2,877,225

