

NOVATO UNIFIED SCHOOL DISTRICT

2025-2026 Budget Development Calendar

DUE DATE	ITEM DESCRIPTION	RESPONSIBILITY
October 2025 - March 2026	District Budget Advisory Committee (BAC) Meetings: Discuss District Priorities and Make Recommendations to Board for Budget Proposals	CFO Budget Advisory Committee
January - April 2026	Meetings with various groups (DELAC, Steering, PAC): Develop LCAP Priorities for 2026-2027	Executive Director of Ed Services District Advisory Committees
January 27, 2026	Board Meeting: Governor's Budget Proposal for 2026-2027	CFO Board of Trustees
March - April 2026	Finalize Site Staffing and Department Budget Allocations	Department Heads Principals CFO Superintendent
March - April 2026	Budget Proposals from Budget Advisory Committee	CFO Board of Trustees
March - April 2026	Work with Sites/Departments to Gather Data for Budget Development	Department Heads Principals CFO Superintendent
March 10, 2026	Board Meeting: Approval of 2026-2027 Budget Development Calendar	CFO Board of Trustees
March 15, 2026	Notice of Certificated and Classified Layoffs	Executive Director of HR
March 24, 2026	Board Meeting: Acceptance of 2024-2025 Audit Report Approval of 2025-2026 Second Interim Report	CFO Director of Fiscal Services Board of Trustees
May 2026	Governor's May Revise	CFO Director of Fiscal Services
June 9, 2026	Board Meeting: Public Hearing and Board Review for Proposed 2026-2027 LCAP Public Hearing and Board Review for Proposed 2026-2027 Budget	Executive Director of Ed Services CFO Board of Trustees
June 23, 2026	Board Meeting: Approval of Proposed 2026-2027 LCAP Approval of Proposed 2026-2027 Budget	Executive Director of Ed Services CFO Board of Trustees
June 30, 2026	Governor Signs State Budget	State Governor
August 2026	Board Meeting (date TBD): 45-Day Revise Based on State Adopted Budget (if needed)	CFO Board of Trustees
September 2026	Board Meeting (date TBD): Approval of 2025-2026 Unaudited Actuals	CFO Board of Trustees